



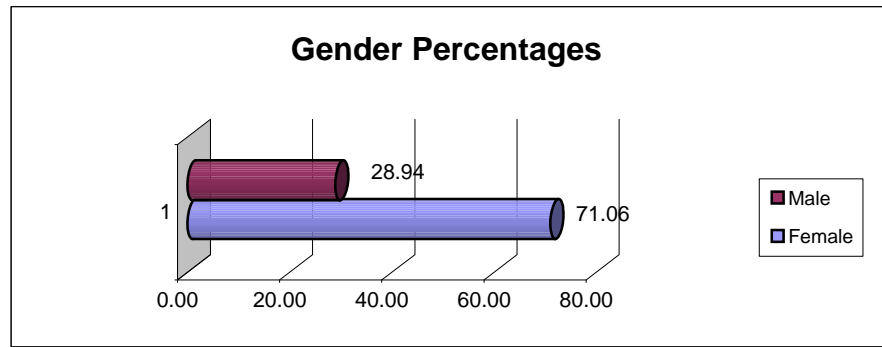
## The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

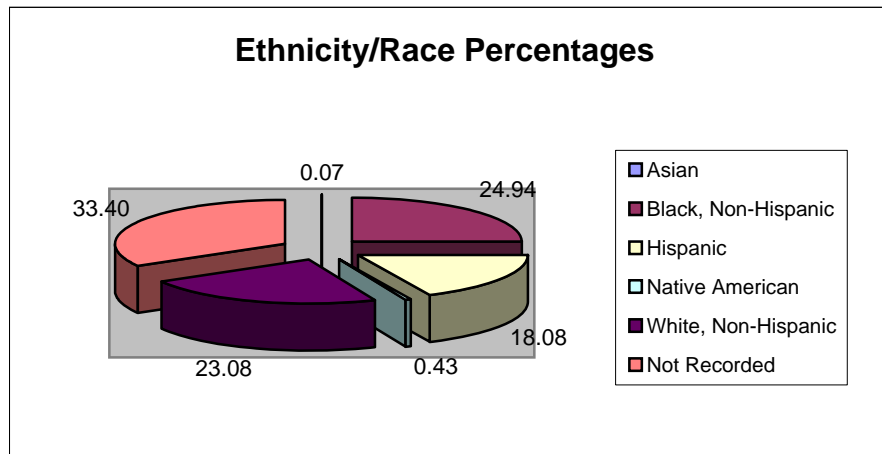
# of Unique Clients Seen (Annual)

Taken from WebCare (does not include classes nor food fairs since we record them differently)

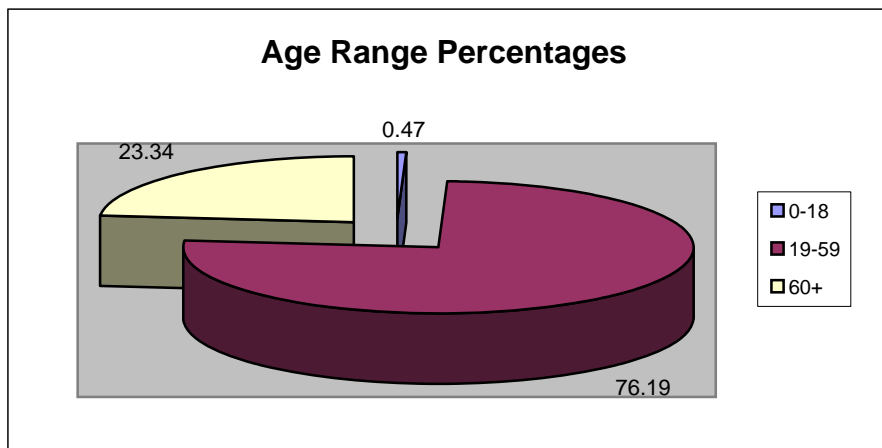
| Gender | Total | %            |
|--------|-------|--------------|
| Female | 2134  | <b>71.06</b> |
| Male   | 869   | <b>28.94</b> |
|        | 3003  |              |



| Ethnicity/Race      | Total | %            |
|---------------------|-------|--------------|
| Asian               | 2     | <b>0.07</b>  |
| Black, Non-Hispanic | 749   | <b>24.94</b> |
| Hispanic            | 543   | <b>18.08</b> |
| Native American     | 13    | <b>0.43</b>  |
| White, Non-Hispanic | 693   | <b>23.08</b> |
| Not Recorded        | 1003  | <b>33.40</b> |
|                     | 3003  |              |



| Age Range | Total | %            |
|-----------|-------|--------------|
| 0-18      | 14    | <b>0.47</b>  |
| 19-59     | 2288  | <b>76.19</b> |
| 60+       | 701   | <b>23.34</b> |
|           | 3003  |              |



# of Unique Clients Seen = this number represents the count of unique individuals, representing a household, who were registered as clients at The Jesse Tree and who came in throughout the year. These individuals may have come into the Jesse Tree more than once, but we are only counting them 1x the year.



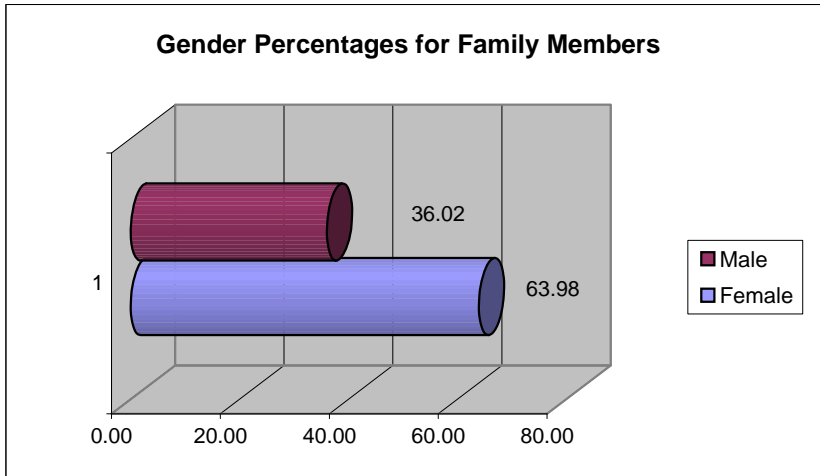
# The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

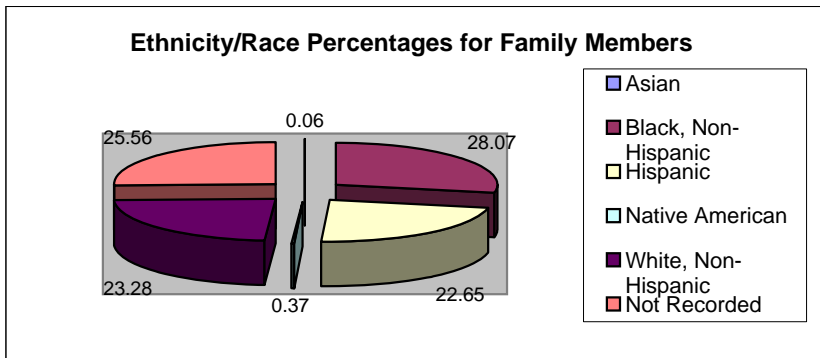
## Family Members of Unique Clients Seen (Annual)

Household Members (from WebCare)

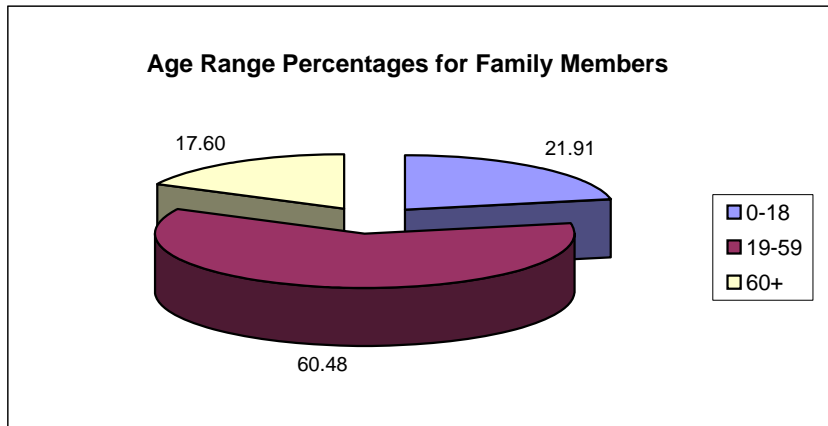
| Gender | Total | %            |
|--------|-------|--------------|
| Female | 3,259 | <b>63.98</b> |
| Male   | 1,835 | <b>36.02</b> |
|        | 5,094 |              |



| Ethnicity/Race      | Total | %            |
|---------------------|-------|--------------|
| Asian               | 3     | <b>0.06</b>  |
| Black, Non-Hispanic | 1,430 | <b>28.07</b> |
| Hispanic            | 1,154 | <b>22.65</b> |
| Native American     | 19    | <b>0.37</b>  |
| White, Non-Hispanic | 1,186 | <b>23.28</b> |
| Not Recorded        | 1,302 | <b>25.56</b> |
|                     | 5,094 |              |



| Age Range | Total | %            |
|-----------|-------|--------------|
| 0-18      | 1114  | <b>21.91</b> |
| 19-59     | 3075  | <b>60.48</b> |
| 60+       | 895   | <b>17.60</b> |
|           | 5084  |              |





## The Jesse Tree 2011 Annual Report

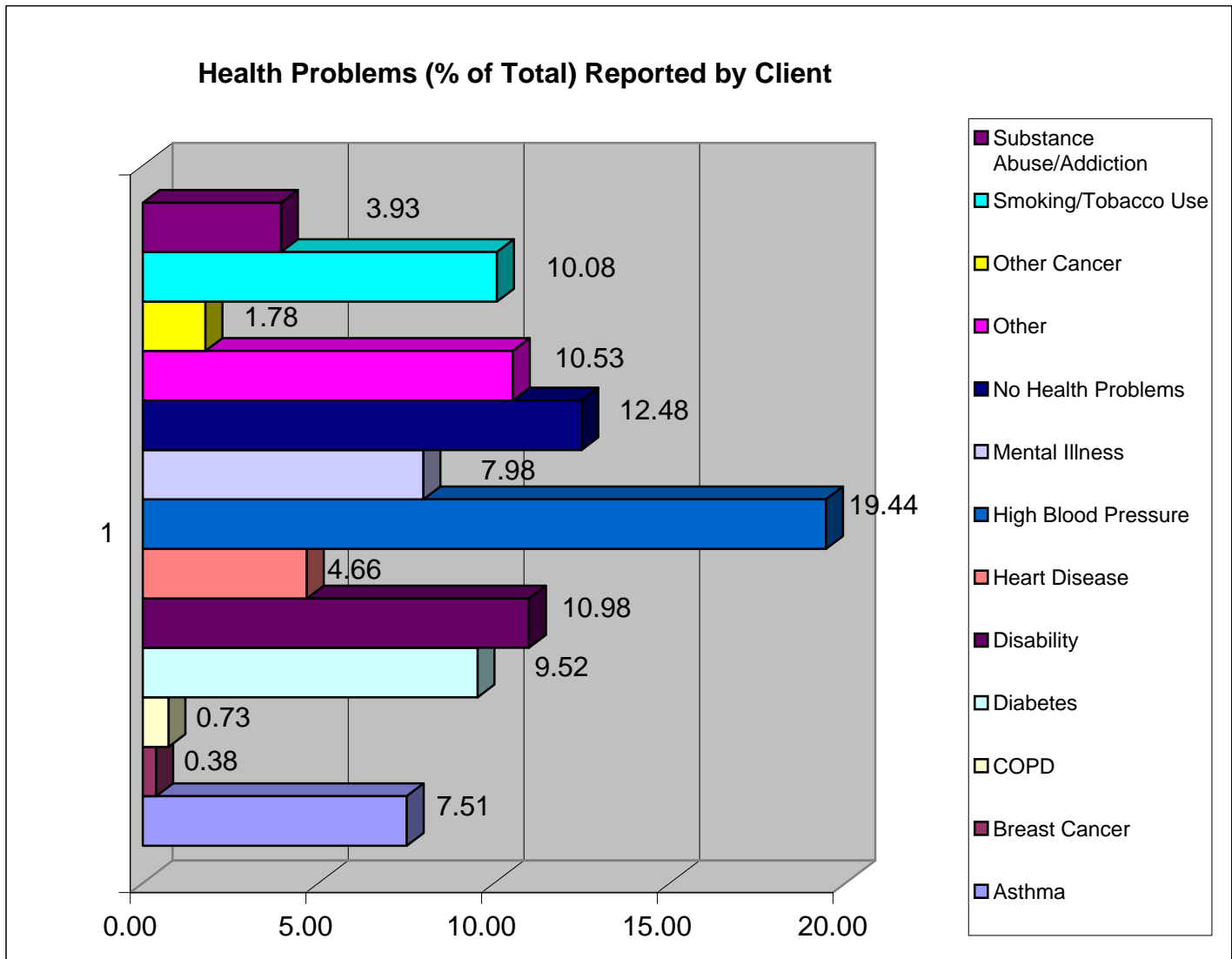
"Connecting, Rebuilding, Uplifting"

### Universal Screening Form Results

(Universal Screening Form is a self-assessment tool that the client fills out.)

| Health Problems Reported  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %              |
|---------------------------|---------|---------|---------|---------|-------|----------------|
| Asthma                    | 147     | 196     | 183     | 112     | 638   | <b>7.51</b> *  |
| Breast Cancer             | 9       | 7       | 7       | 9       | 32    | <b>0.38</b>    |
| COPD                      | 16      | 16      | 18      | 12      | 62    | <b>0.73</b>    |
| Diabetes                  | 180     | 223     | 255     | 151     | 809   | <b>9.52</b> *  |
| Disability                | 235     | 256     | 289     | 153     | 933   | <b>10.98</b> * |
| Heart Disease             | 89      | 120     | 112     | 75      | 396   | <b>4.66</b>    |
| High Blood Pressure       | 398     | 463     | 500     | 290     | 1,651 | <b>19.44</b> * |
| Mental Illness            | 164     | 178     | 227     | 109     | 678   | <b>7.98</b> *  |
| No Health Problems        | 254     | 325     | 321     | 160     | 1,060 | <b>12.48</b>   |
| Other                     | 207     | 243     | 296     | 148     | 894   | <b>10.53</b>   |
| Other Cancer              | 38      | 46      | 43      | 24      | 151   | <b>1.78</b>    |
| Smoking/Tobacco Use       | 201     | 248     | 276     | 131     | 856   | <b>10.08</b>   |
| Substance Abuse/Addiction | 84      | 91      | 116     | 43      | 334   | <b>3.93</b>    |

8,494



"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah (11:1)



# The Jesse Tree 2011 Annual Report

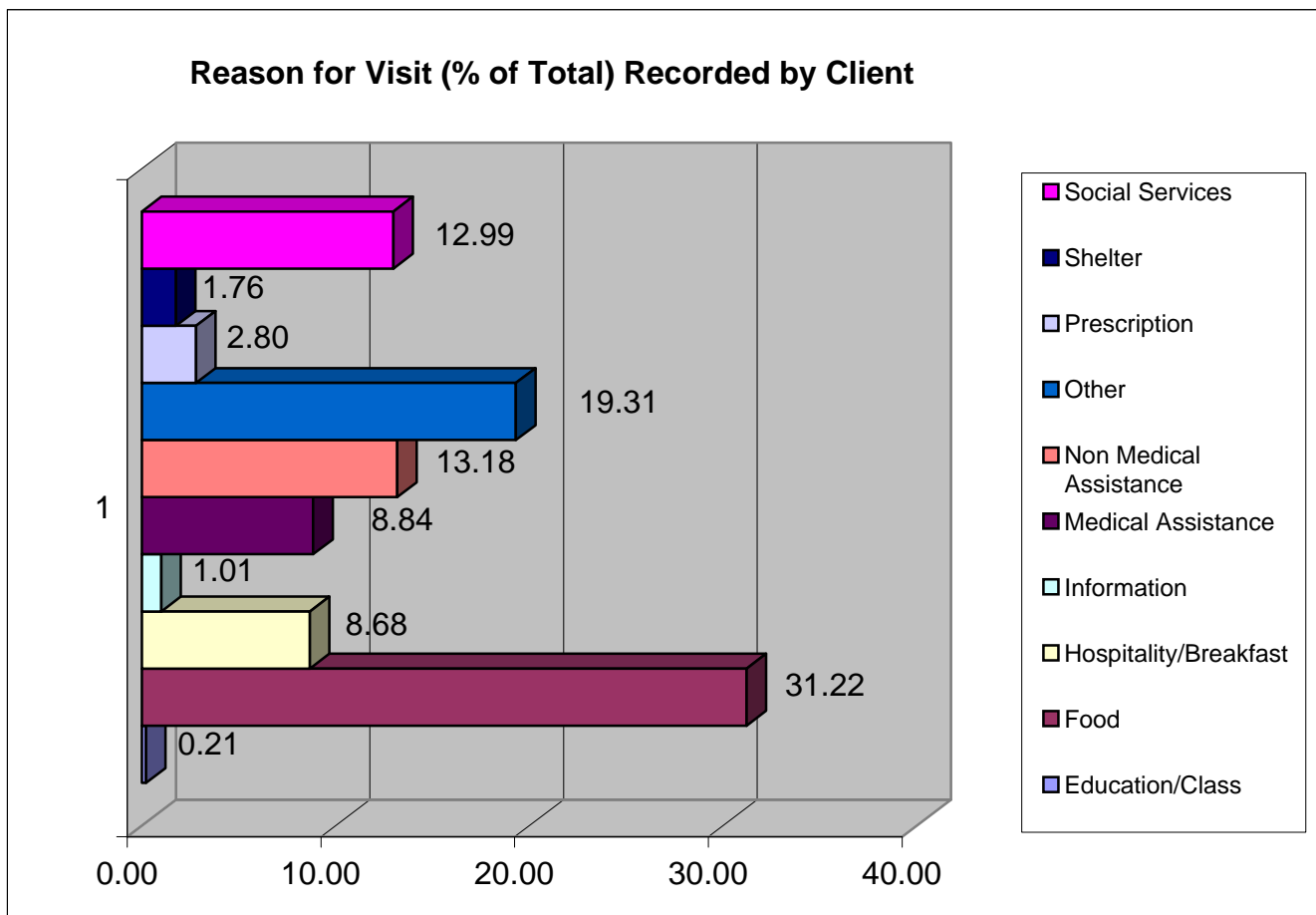
"Connecting, Rebuilding, Uplifting"

## Universal Screening Form Results

(Universal Screening Form is a self-assessment tool that the client fills out.)

| Reason For Visit       | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|------------------------|---------|---------|---------|---------|-------|--------------|
| Education/Class        | 2       | 1       | 9       | 3       | 15    | <b>0.21</b>  |
| Food                   | 530     | 646     | 729     | 326     | 2,231 | <b>31.22</b> |
| Hospitality/Breakfast  | 152     | 180     | 207     | 81      | 620   | <b>8.68</b>  |
| Information            | 18      | 22      | 19      | 13      | 72    | <b>1.01</b>  |
| Medical Assistance     | 135     | 185     | 210     | 102     | 632   | <b>8.84</b>  |
| Non Medical Assistance | 214     | 283     | 305     | 140     | 942   | <b>13.18</b> |
| Other                  | 348     | 398     | 441     | 193     | 1,380 | <b>19.31</b> |
| Prescription           | 46      | 45      | 55      | 54      | 200   | <b>2.80</b>  |
| Shelter                | 44      | 19      | 39      | 24      | 126   | <b>1.76</b>  |
| Social Services        | 220     | 285     | 276     | 147     | 928   | <b>12.99</b> |

7,146





# The Jesse Tree 2011 Annual Report

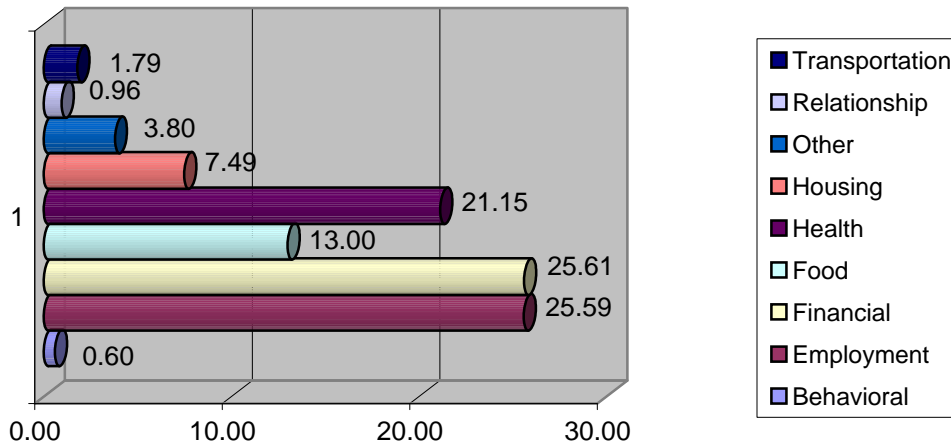
"Connecting, Rebuilding, Uplifting"

## Fundamental Problems For Reason of Visit by Quarter

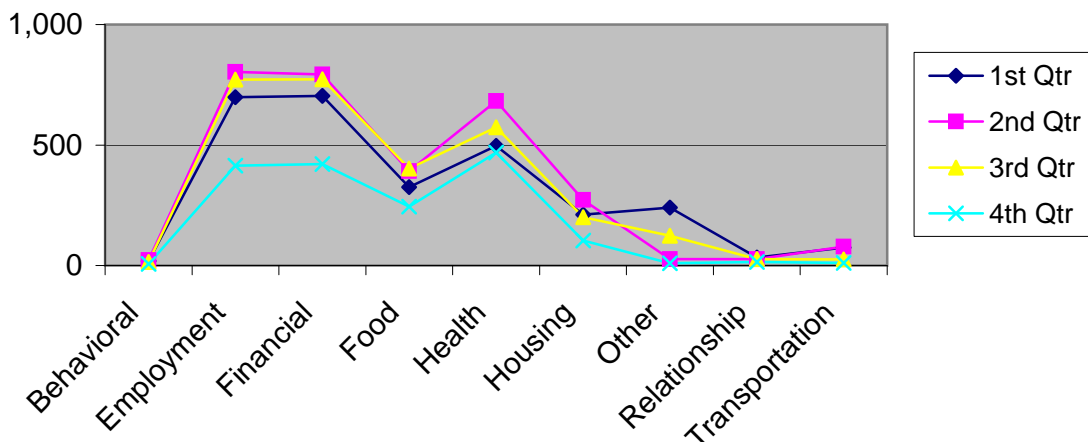
Reason for Visit Taken from WebCare Recorded by Resource Coordinators

| Problem Category | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total  | %      |
|------------------|---------|---------|---------|---------|--------|--------|
| Behavioral       | 19      | 23      | 15      | 6       | 63     | 0.60   |
| Employment       | 699     | 803     | 772     | 415     | 2,689  | 25.59* |
| Financial        | 704     | 793     | 773     | 421     | 2,691  | 25.61* |
| Food             | 326     | 392     | 403     | 245     | 1,366  | 13.00* |
| Health           | 497     | 682     | 574     | 469     | 2,222  | 21.15* |
| Housing          | 211     | 272     | 200     | 104     | 787    | 7.49*  |
| Other            | 241     | 26      | 123     | 9       | 399    | 3.80   |
| Relationship     | 33      | 27      | 26      | 15      | 101    | 0.96   |
| Transportation   | 74      | 78      | 25      | 11      | 188    | 1.79   |
|                  | 2,804   | 3,096   | 2,911   | 1,695   | 10,506 |        |

Problem Category Total Percentages



Problem Category by Quarter





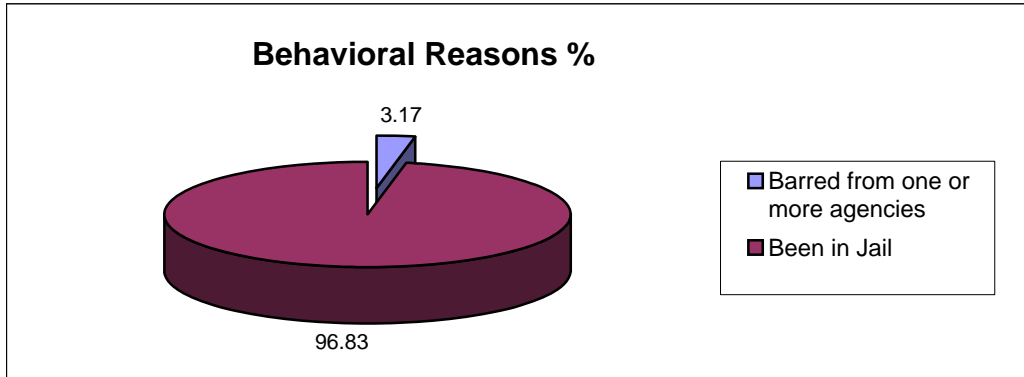
## The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

### Fundamental Problems Details For Reason of Visit by Quarter

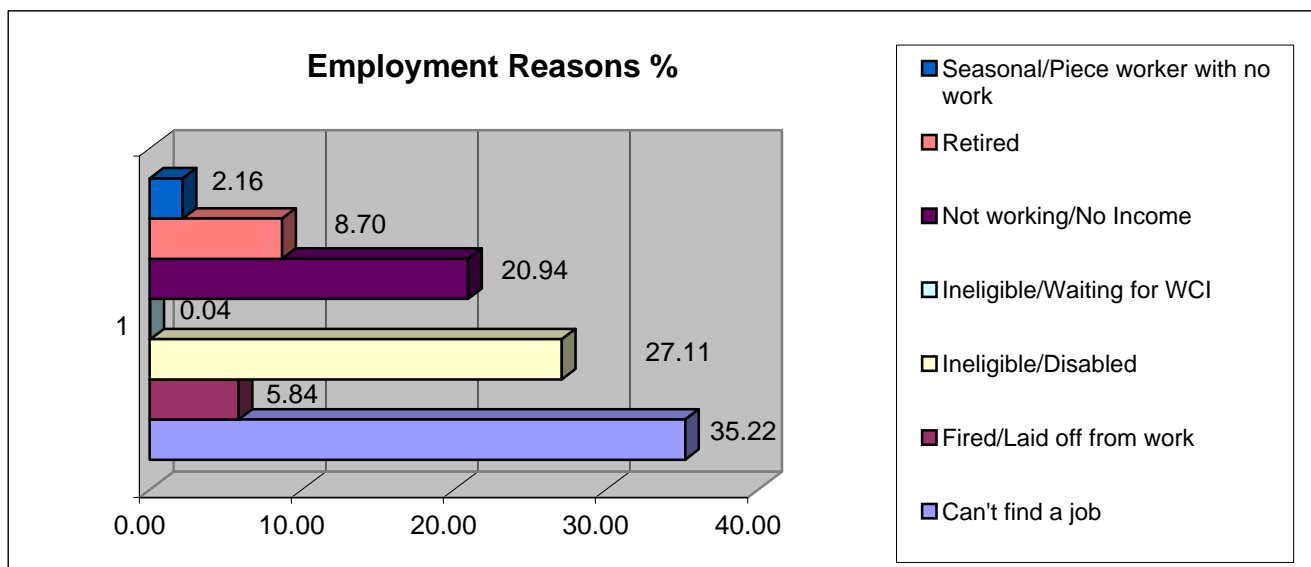
| Category   | Problem                          | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %     |
|------------|----------------------------------|---------|---------|---------|---------|-------|-------|
| Behavioral | Barred from one or more agencies | 0       | 2       | 0       | 0       | 2     | 3.17  |
| Behavioral | Been in Jail                     | 19      | 21      | 15      | 6       | 61    | 96.83 |

63



| Category   | Problem                            | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %     |
|------------|------------------------------------|---------|---------|---------|---------|-------|-------|
| Employment | Can't find a job                   | 231     | 281     | 299     | 136     | 947   | 35.22 |
| Employment | Fired/Laid off from work           | 66      | 36      | 35      | 20      | 157   | 5.84  |
| Employment | Ineligible/Disabled                | 162     | 231     | 202     | 134     | 729   | 27.11 |
| Employment | Ineligible/Waiting for WCI         | 0       | 1       | 0       | 0       | 1     | 0.04  |
| Employment | Not working/No Income              | 180     | 161     | 147     | 75      | 563   | 20.94 |
| Employment | Retired                            | 50      | 67      | 72      | 45      | 234   | 8.70  |
| Employment | Seasonal/Piece worker with no work | 10      | 26      | 17      | 5       | 58    | 2.16  |

2,689





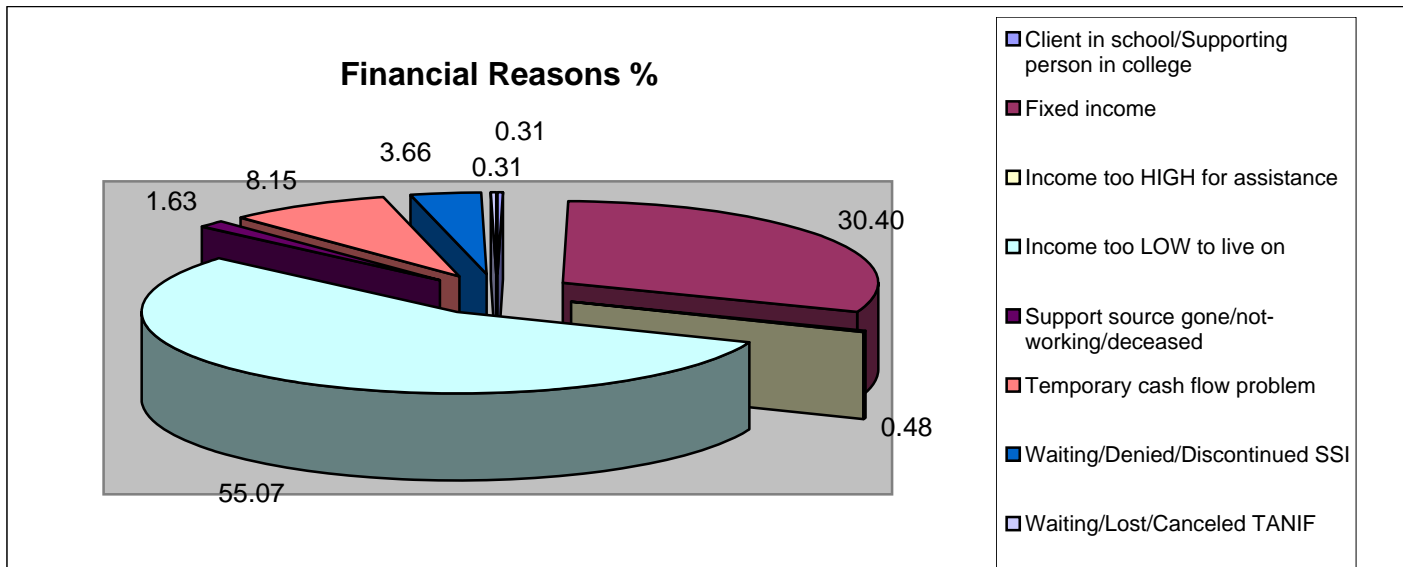
# The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

## Fundamental Problems Details For Reason of Visit by Quarter

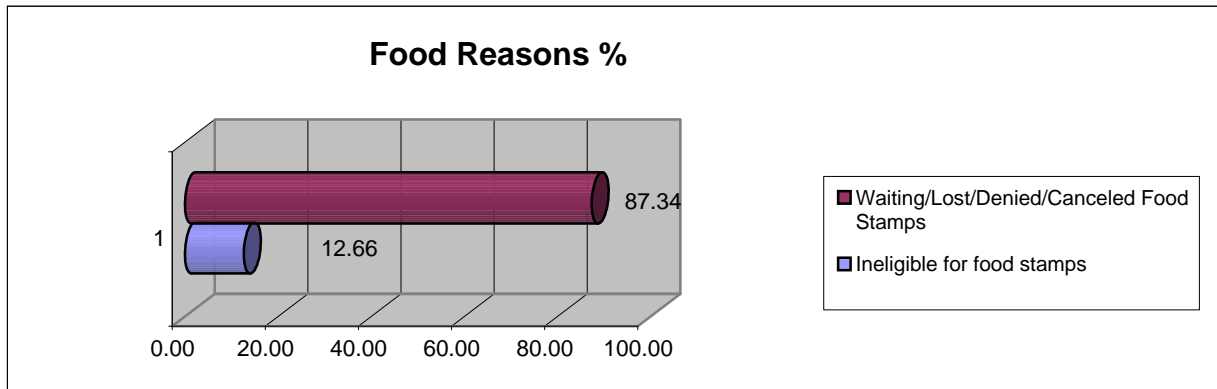
| Category  | Problem                                       | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|-----------|---|---------|---------|---------|---------|-------|--------------|
| Financial | Client in school/Supporting person in college | 4       | 2       | 1       | 4       | 7     | <b>0.31</b>  |
| Financial | Fixed income                                  | 206     | 235     | 249     | 156     | 690   | <b>30.40</b> |
| Financial | Income too HIGH for assistance                | 10      | 1       | 0       | 1       | 11    | <b>0.48</b>  |
| Financial | Income too LOW to live on                     | 370     | 452     | 428     | 214     | 1,250 | <b>55.07</b> |
| Financial | Support source gone/not-working/deceased      | 9       | 22      | 6       | 4       | 37    | <b>1.63</b>  |
| Financial | Temporary cash flow problem                   | 88      | 40      | 57      | 26      | 185   | <b>8.15</b>  |
| Financial | Waiting/Denied/Discontinued SSI               | 16      | 38      | 29      | 16      | 83    | <b>3.66</b>  |
| Financial | Waiting/Lost/Canceled TANIF                   | 1       | 3       | 3       | 0       | 7     | <b>0.31</b>  |

2,270



| Category | Problem                                  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|----------|--|---------|---------|---------|---------|-------|--------------|
| Food     | Ineligible for food stamps               | 39      | 57      | 53      | 24      | 173   | <b>12.66</b> |
| Food     | Waiting/Lost/Denied/Canceled Food Stamps | 287     | 335     | 350     | 221     | 1,193 | <b>87.34</b> |

1,366





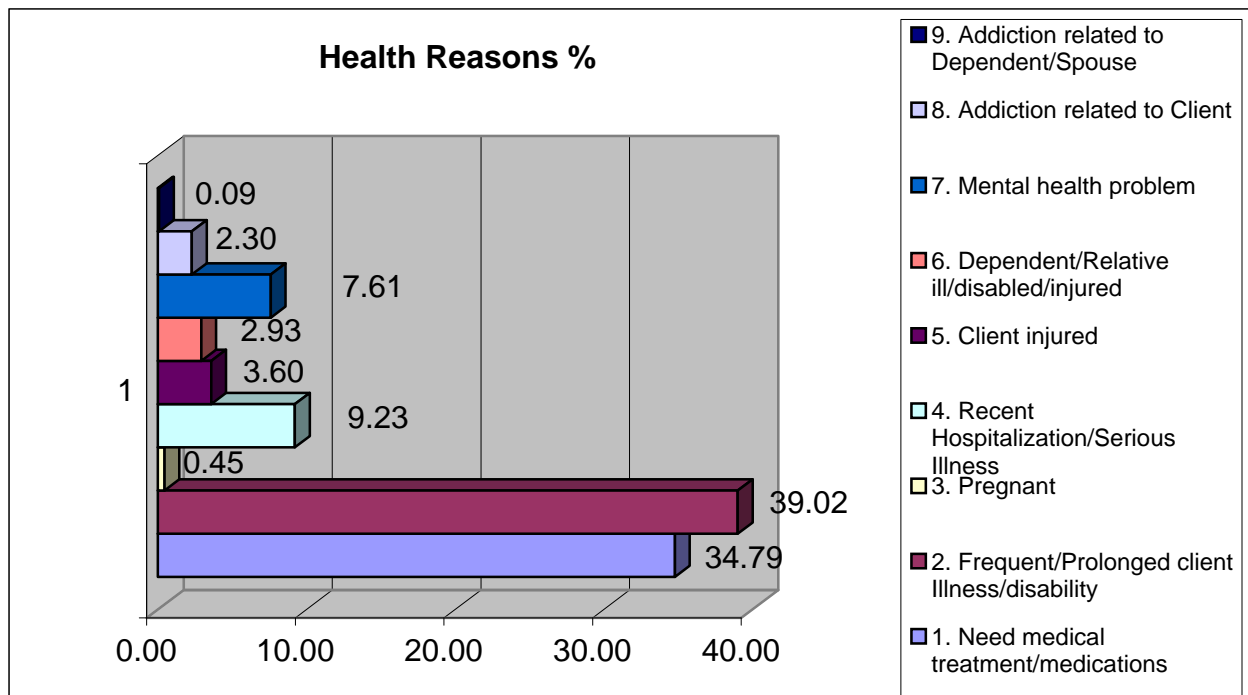
## The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

### Fundamental Problems Details For Reason of Visit by Quarter

| Category | Problem   | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|----------|---|---------|---------|---------|---------|-------|--------------|
| Health   | 1. Need medical treatment/medications           | 168     | 237     | 208     | 160     | 773   | <b>34.79</b> |
| Health   | 2. Frequent/Prolonged client Illness/disability | 198     | 269     | 217     | 183     | 867   | <b>39.02</b> |
| Health   | 3. Pregnant                                     | 3       | 2       | 4       | 1       | 10    | <b>0.45</b>  |
| Health   | 4. Recent Hospitalization/Serious Illness       | 45      | 54      | 41      | 65      | 205   | <b>9.23</b>  |
| Health   | 5. Client injured                               | 18      | 16      | 29      | 17      | 80    | <b>3.60</b>  |
| Health   | 6. Dependent/Relative ill/disabled/injured      | 15      | 25      | 14      | 11      | 65    | <b>2.93</b>  |
| Health   | 7. Mental health problem                        | 42      | 53      | 45      | 29      | 169   | <b>7.61</b>  |
| Health   | 8. Addiction related to Client                  | 7       | 25      | 16      | 3       | 51    | <b>2.30</b>  |
| Health   | 9. Addiction related to Dependent/Spouse        | 1       | 1       | 0       | 0       | 2     | <b>0.09</b>  |

2,222







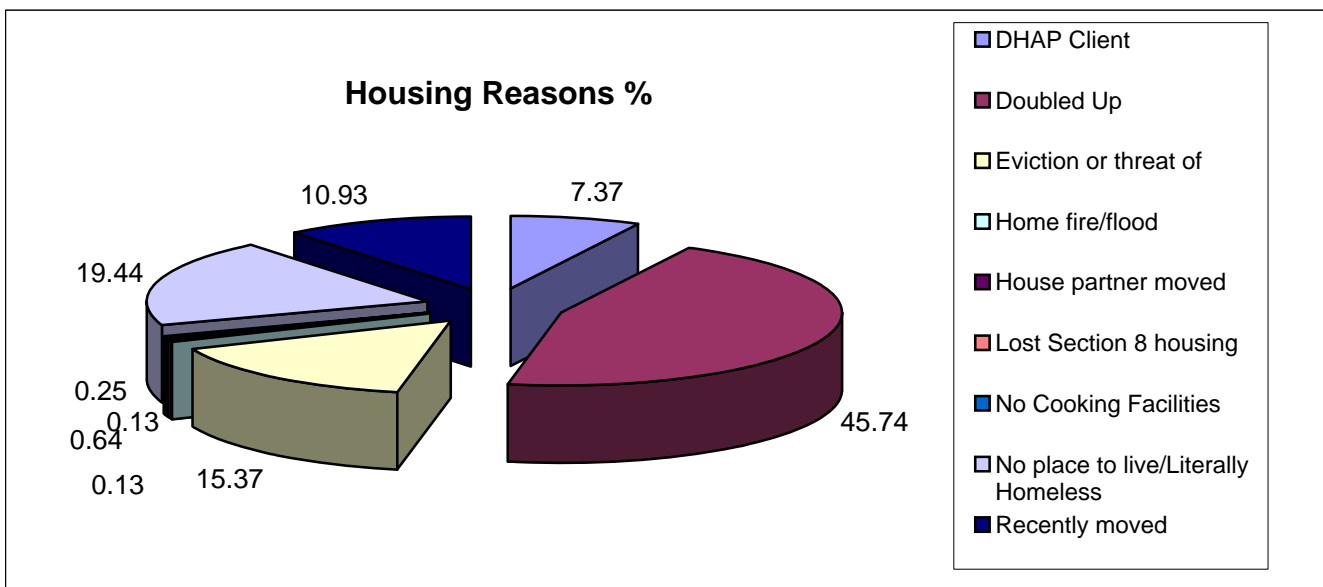
# The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

## Fundamental Problems Details For Reason of Visit by Quarter

| Category | Problem                             | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %     |
|----------|-------------------------------------|---------|---------|---------|---------|-------|-------|
| Housing  | DHAP Client                         | 27      | 21      | 10      | 0       | 58    | 7.37  |
| Housing  | Doubled Up                          | 84      | 102     | 104     | 70      | 360   | 45.74 |
| Housing  | Eviction or threat of               | 35      | 72      | 13      | 1       | 121   | 15.37 |
| Housing  | Home fire/flood                     | 0       | 0       | 1       | 0       | 1     | 0.13  |
| Housing  | House partner moved                 | 3       | 2       | 0       | 0       | 5     | 0.64  |
| Housing  | Lost Section 8 housing              | 2       | 0       | 0       | 0       | 2     | 0.25  |
| Housing  | No Cooking Facilities               | 0       | 1       | 0       | 0       | 1     | 0.13  |
| Housing  | No place to live/Literally Homeless | 25      | 53      | 48      | 27      | 153   | 19.44 |
| Housing  | Recently moved                      | 35      | 21      | 24      | 6       | 86    | 10.93 |

787





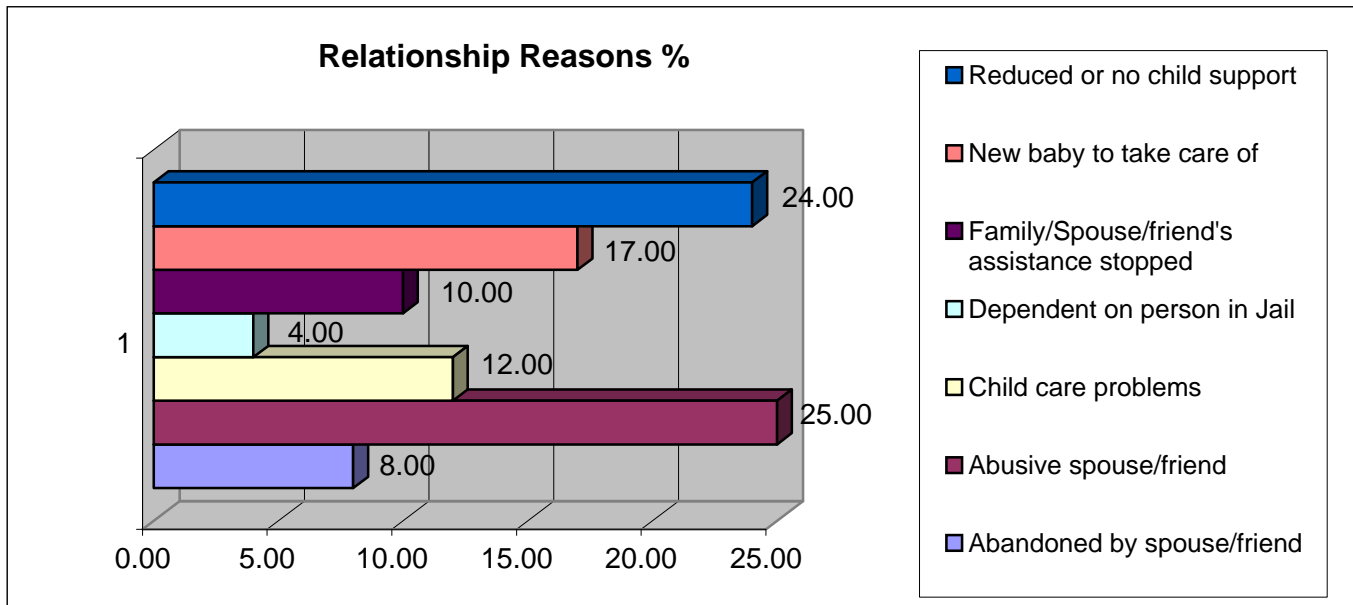
# The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

## Fundamental Problems Details For Reason of Visit by Quarter

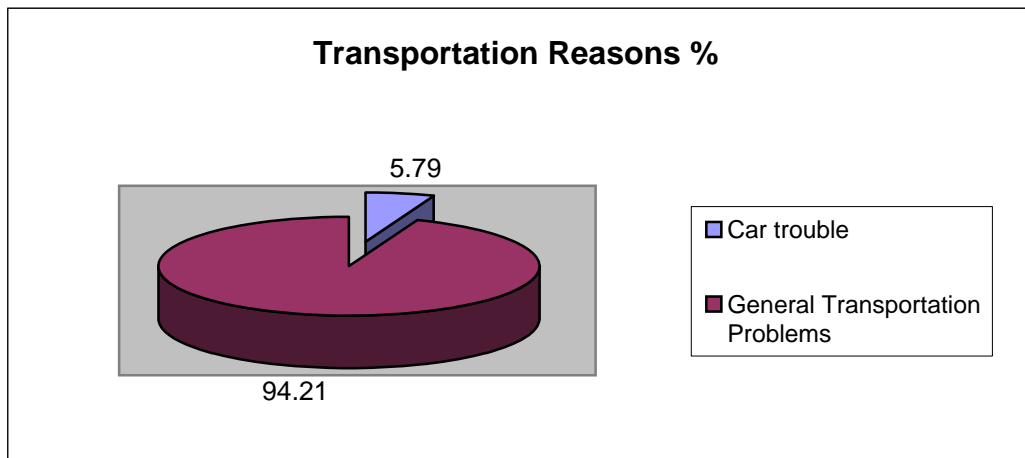
| Category     | Problem                                   | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|--------------|---|---------|---------|---------|---------|-------|--------------|
| Relationship | Abandoned by spouse/friend                | 3       | 2       | 1       | 2       | 8     | <b>8.00</b>  |
| Relationship | Abusive spouse/friend                     | 3       | 5       | 10      | 7       | 25    | <b>25.00</b> |
| Relationship | Child care problems                       | 5       | 5       | 2       | 0       | 12    | <b>12.00</b> |
| Relationship | Dependent on person in Jail               | 0       | 2       | 2       | 0       | 4     | <b>4.00</b>  |
| Relationship | Family/Spouse/friend's assistance stopped | 4       | 3       | 1       | 2       | 10    | <b>10.00</b> |
| Relationship | New baby to take care of                  | 8       | 4       | 2       | 3       | 17    | <b>17.00</b> |
| Relationship | Reduced or no child support               | 10      | 5       | 8       | 1       | 24    | <b>24.00</b> |

100



| Category       | Problem                         | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|----------------|---------------------------------|---------|---------|---------|---------|-------|--------------|
| Transportation | Car trouble                     | 7       | 3       | 1       | 0       | 11    | <b>5.79</b>  |
| Transportation | General Transportation Problems | 67      | 77      | 24      | 11      | 179   | <b>94.21</b> |

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# The Jesse Tree 2011 Annual Report

"Connecting, Rebuilding, Uplifting"

## Fundamental Problems Details For Reason of Visit by Quarter

7/1/11-8/31/11

| Category | Problem                   | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total | %            |
|----------|---------------------------|---------|---------|---------|---------|-------|--------------|
| Other    | (See Narrative)           | 227     | 13      | 112     | 4       | 356   | <b>89.22</b> |
| Other    | Apple a Day/Triage Client | 1       | 0       | 0       | 0       | 1     | <b>0.25</b>  |
| Other    | Assaulted                 | 1       | 0       | 0       | 0       | 1     | <b>0.25</b>  |
| Other    | Lack ID or Documentation  | 6       | 9       | 5       | 2       | 22    | <b>5.51</b>  |
| Other    | Lost Identification       | 5       | 2       | 3       | 3       | 13    | <b>3.26</b>  |
| Other    | Robbed/Burglarized        | 1       | 2       | 3       | 0       | 6     | <b>1.50</b>  |

399

