



The Jesse Tree 2012 Annual Report

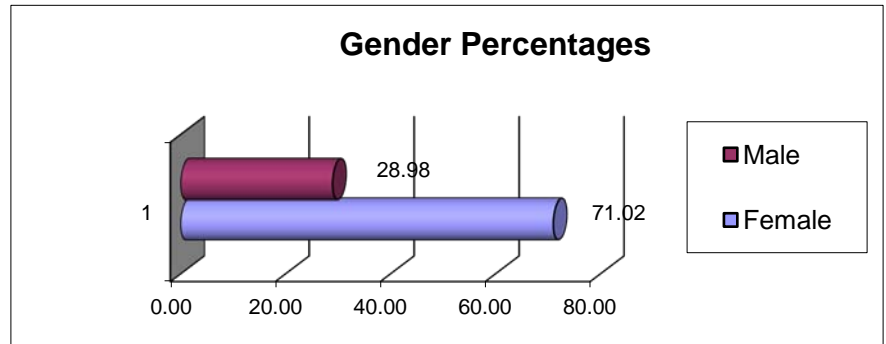
"Connecting, Rebuilding, Uplifting"

of Unique Clients Seen (Annual)

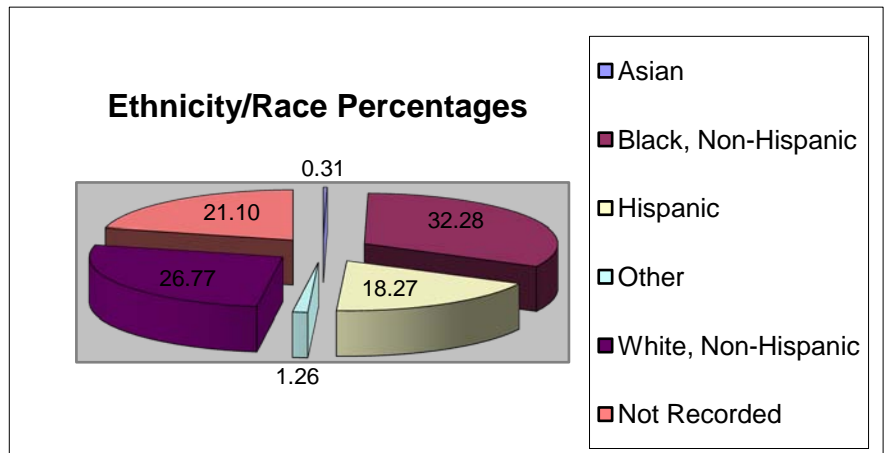
(1/1/12 - 12/31/12)

Taken from WebCare (does not include classes, senior food boxes nor food fairs since we record them differently)

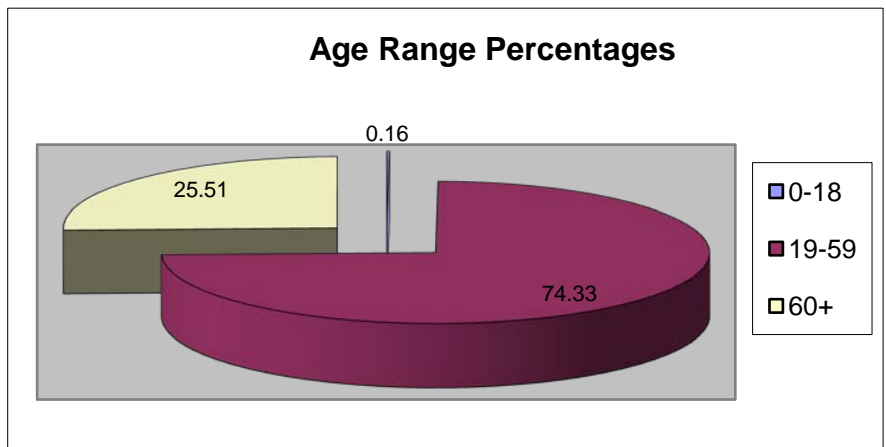
Gender	Total	%
Female	451	71.02
Male	184	28.98
	635	



Ethnicity/Race	Total	%
Asian	2	0.31
Black, Non-Hispanic	205	32.28
Hispanic	116	18.27
Other	8	1.26
White, Non-Hispanic	170	26.77
Not Recorded	134	21.10
	635	



Age Range	Total	%
0-18	1	0.16
19-59	472	74.33
60+	162	25.51
	635	



of Unique Clients Seen = this number represents the count of unique individuals, representing a household, who were registered as clients at The Jesse Tree and who came in throughout the year. These individuals may have come into the Jesse Tree more than once, but we are only counting them 1x the year.

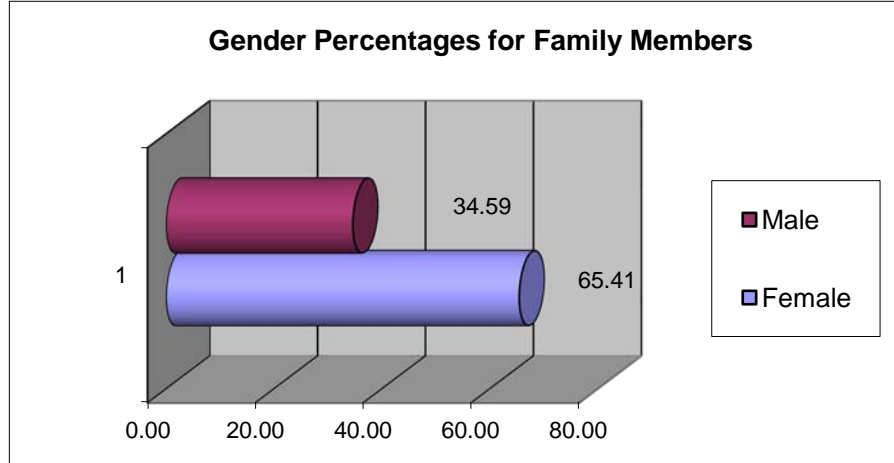


The Jesse Tree 2012 Annual Report
 "Connecting, Rebuilding, Uplifting"
 Family Members of Unique Clients Seen (Annual)
 (1/1/12 - 12/31/12)

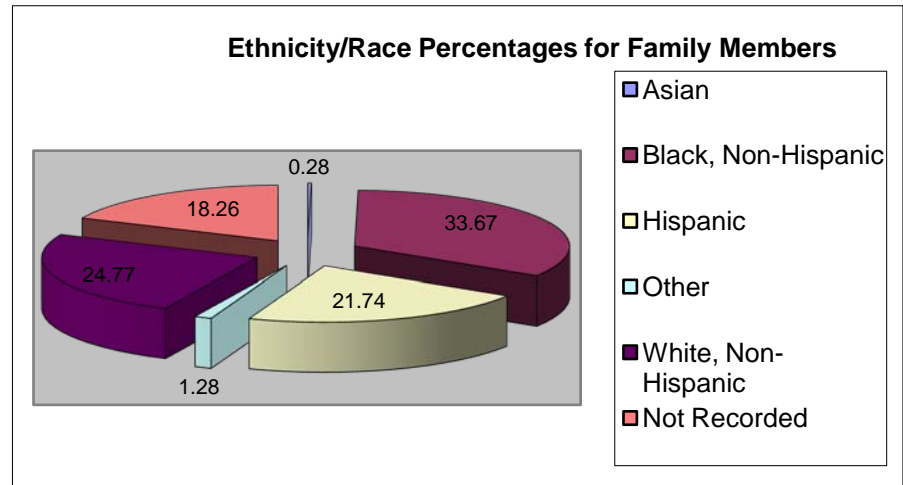
Taken from WebCare (does not include classes, senior food boxex nor food fairs since we record them differently)

Household Members (from WebCare)

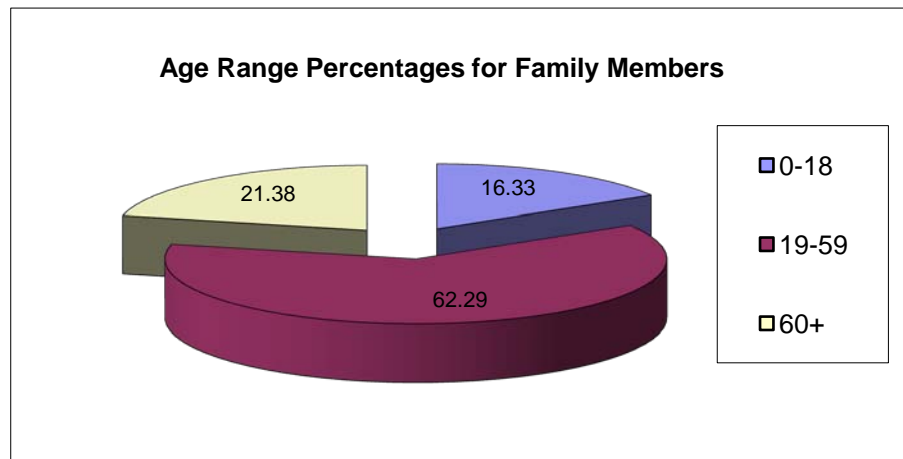
Gender	Total	%
Female	713	65.41
Male	377	34.59
	1,090	



Ethnicity/Race	Total	%
Asian	3	0.28
Black, Non-Hispanic	367	33.67
Hispanic	237	21.74
Other	14	1.28
White, Non-Hispanic	270	24.77
Not Recorded	199	18.26
	1,090	



Age Range	Total	%
0-18	178	16.33
19-59	679	62.29
60+	233	21.38
	1090	





The Jesse Tree 2012 Annual Report

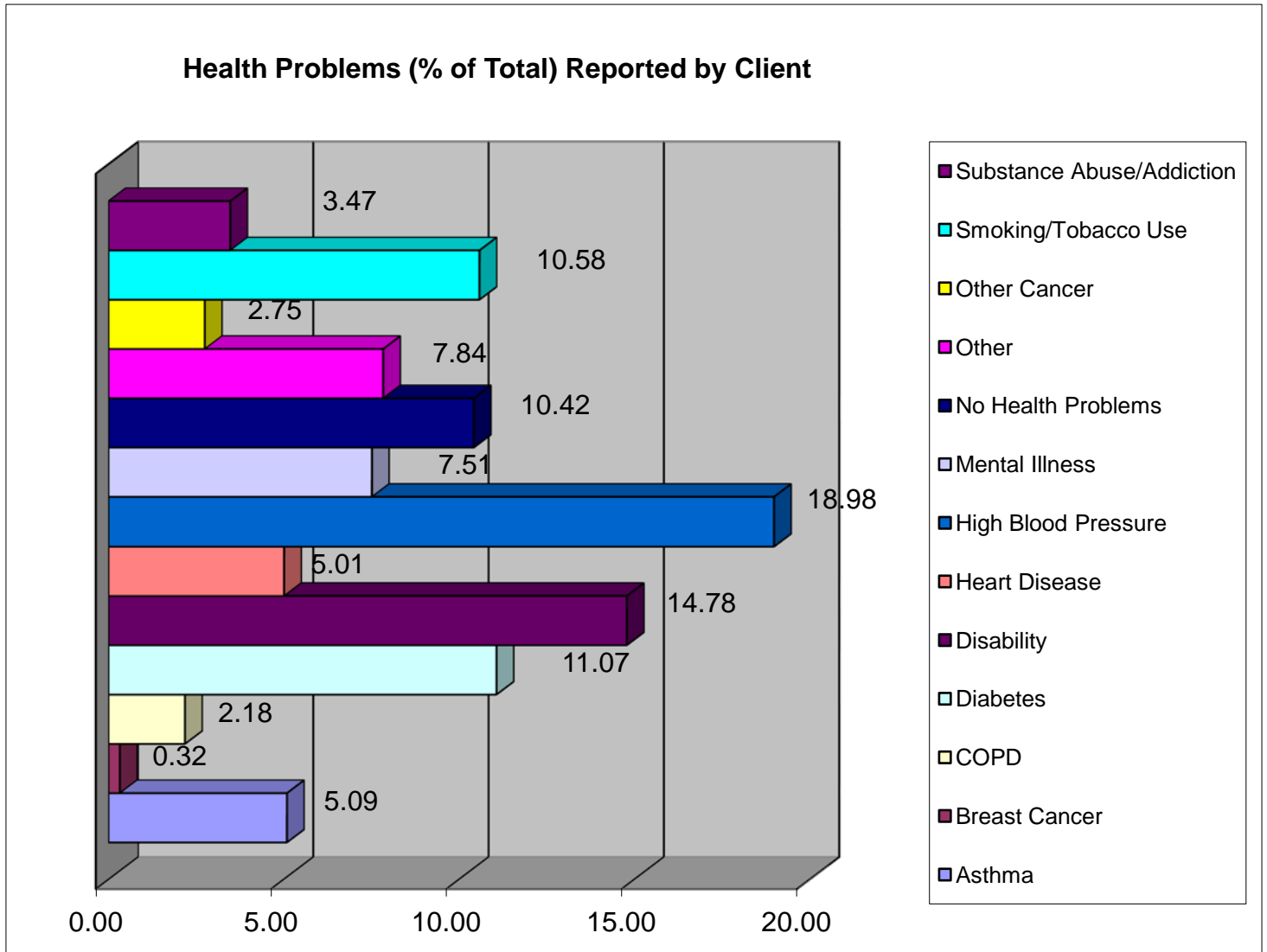
"Connecting, Rebuilding, Uplifting"

Universal Screening Form Results

(Universal Screening Form is a self-assessment tool that the client fills out.)

(1/1/12 - 12/31/12)

Health Problems Reported	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Asthma	22	19	11	11	63	5.09*
Breast Cancer	3	1	0	0	4	0.32
COPD	9	14	1	3	27	2.18
Diabetes	63	43	18	13	137	11.07*
Disability	90	53	23	17	183	14.78*
Heart Disease	26	23	7	6	62	5.01
High Blood Pressure	104	72	38	21	235	18.98*
Mental Illness	41	19	26	7	93	7.51*
No Health Problems	63	29	33	4	129	10.42
Other	48	29	13	7	97	7.84
Other Cancer	23	8	1	2	34	2.75
Smoking/Tobacco Use	69	37	13	12	131	10.58
Substance Abuse/Addiction	19	14	9	1	43	3.47
	580	361	193	104	1,238	





The Jesse Tree 2012 Annual Report

"Connecting, Rebuilding, Uplifting"

Universal Screening Form Results

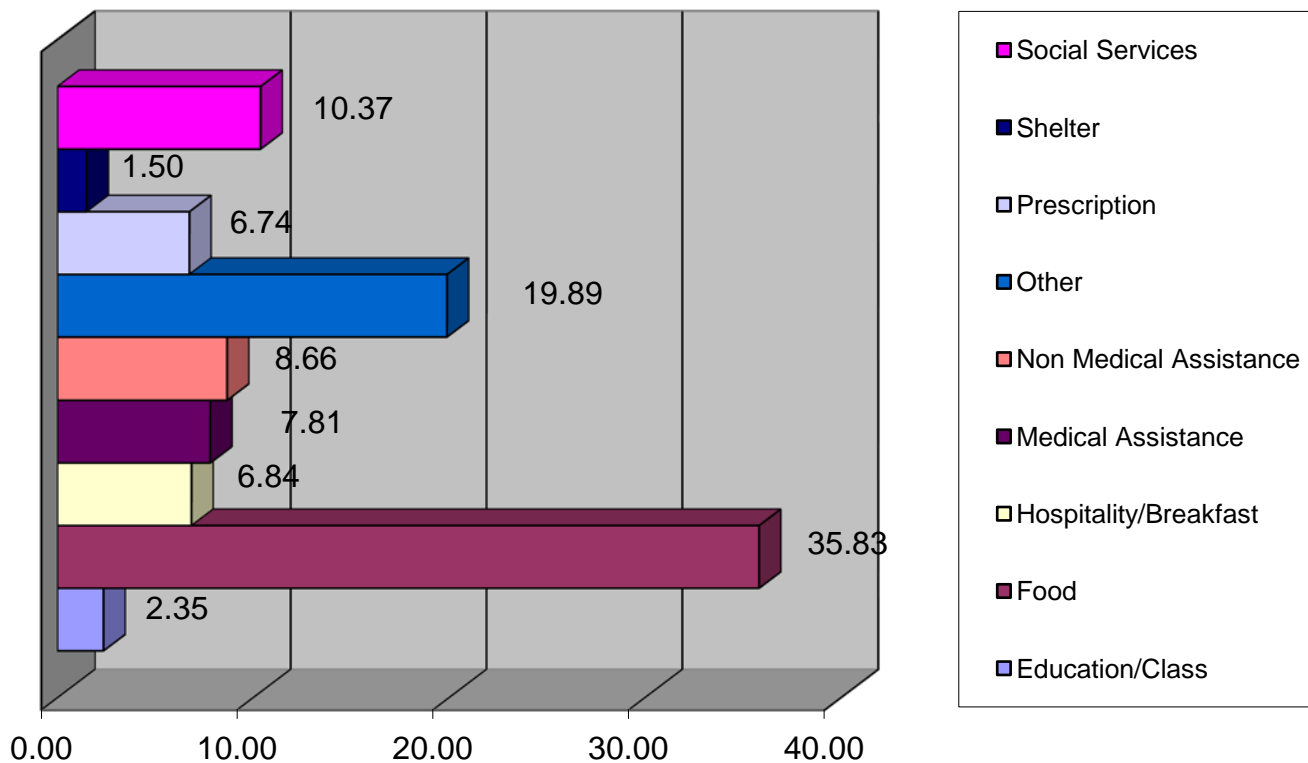
(Universal Screening Form is a self-assessment tool that the client fills out.)

(1/1/12 - 12/31/12)

Reason For Visit	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Education/Class	9	7	5	1	22	2.35
Food	156	86	59	34	335	35.83 *
Hospitality/Breakfast	36	16	9	3	64	6.84
Medical Assistance	35	24	12	2	73	7.81 *
Non Medical Assistance	45	16	13	7	81	8.66 *
Other	114	34	23	15	186	19.89 *
Prescription	21	25	13	4	63	6.74
Shelter	11	2	0	1	14	1.50
Social Services	49	20	20	8	97	10.37 *

935

Reason for Visit (% of Total) Recorded by Client





The Jesse Tree 2012 Annual Report

"Connecting, Rebuilding, Uplifting"

Fundamental Problems For Reason of Visit by Quarter

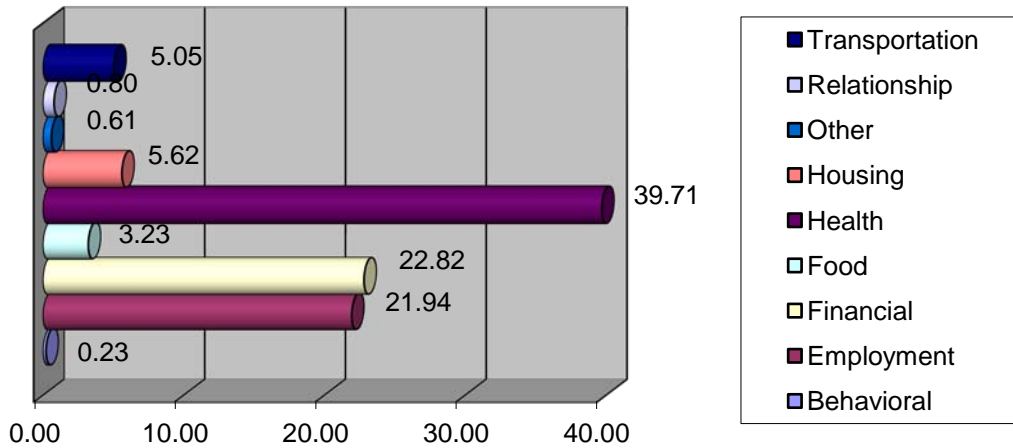
(1/1/12 - 12/31/12)

Reason for Visit Taken from WebCare Recorded by Resource Coordinators

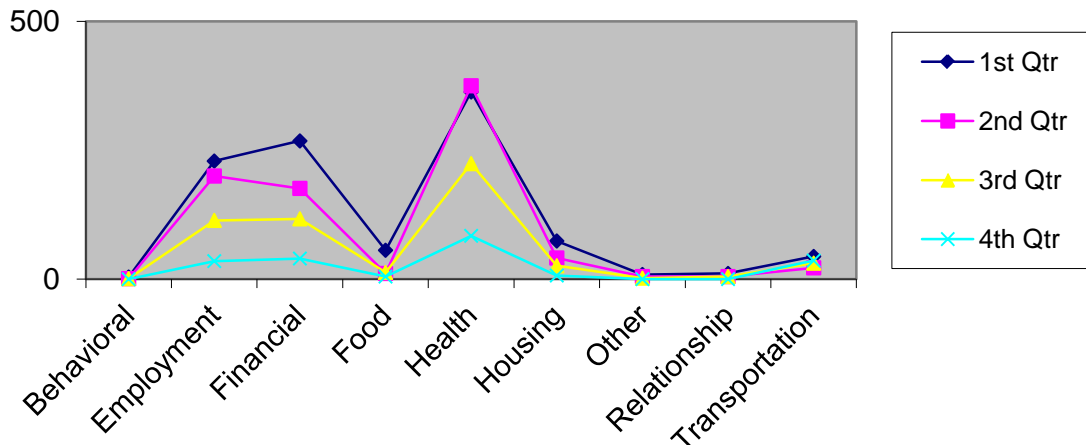
Problem Category	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Behavioral	4	1	1	0	6	0.23
Employment	229	200	114	35	578	21.94 *
Financial	268	176	117	40	601	22.82 *
Food	56	11	13	5	85	3.23 *
Health	363	375	224	84	1,046	39.71 *
Housing	74	41	26	7	148	5.62 *
Other	9	5	2	0	16	0.61 *
Relationship	11	5	5	0	21	0.80 *
Transportation	44	22	31	36	133	5.05 *

2,634

Problem Category Total Percentages



Problem Category by Quarter





The Jesse Tree 2012 Annual Report

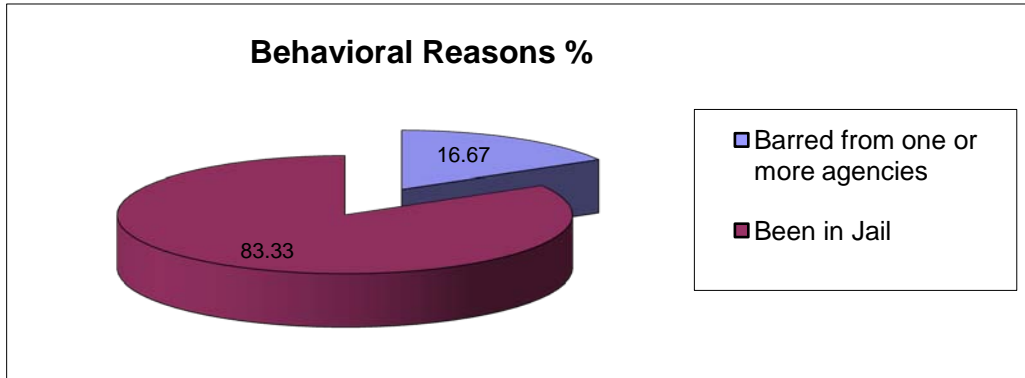
"Connecting, Rebuilding, Uplifting"

Fundamental Problems Details For Reason of Visit by Quarter

(1/1/12 - 12/31/12)

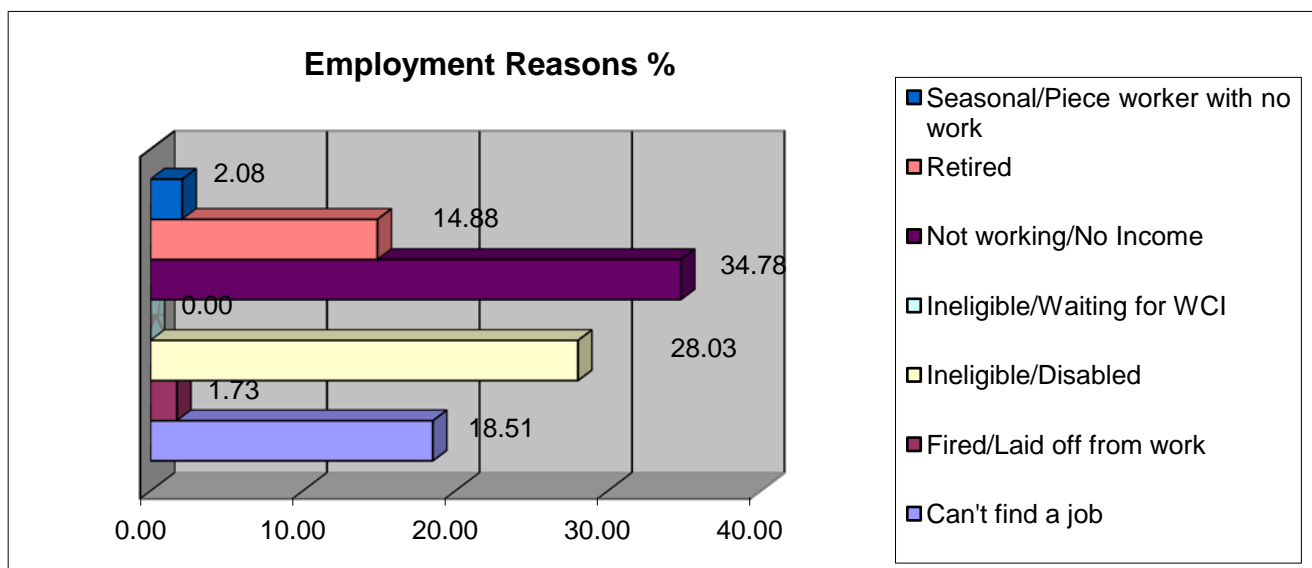
Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Behavioral	Barred from one or more agencies	0	0	1	0	1	16.67
Behavioral	Been in Jail	4	1	0	0	5	83.33

6



Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Employment	Can't find a job	45	43	17	2	107	18.51
Employment	Fired/Laid off from work	1	6	2	1	10	1.73
Employment	Ineligible/Disabled	58	58	40	6	162	28.03
Employment	Ineligible/Waiting for WCI	0	0	0	0	0	0.00
Employment	Not working/No Income	81	66	38	16	201	34.78
Employment	Retired	37	22	17	10	86	14.88
Employment	Seasonal/Piece worker with no work	7	5	0	0	12	2.08

578





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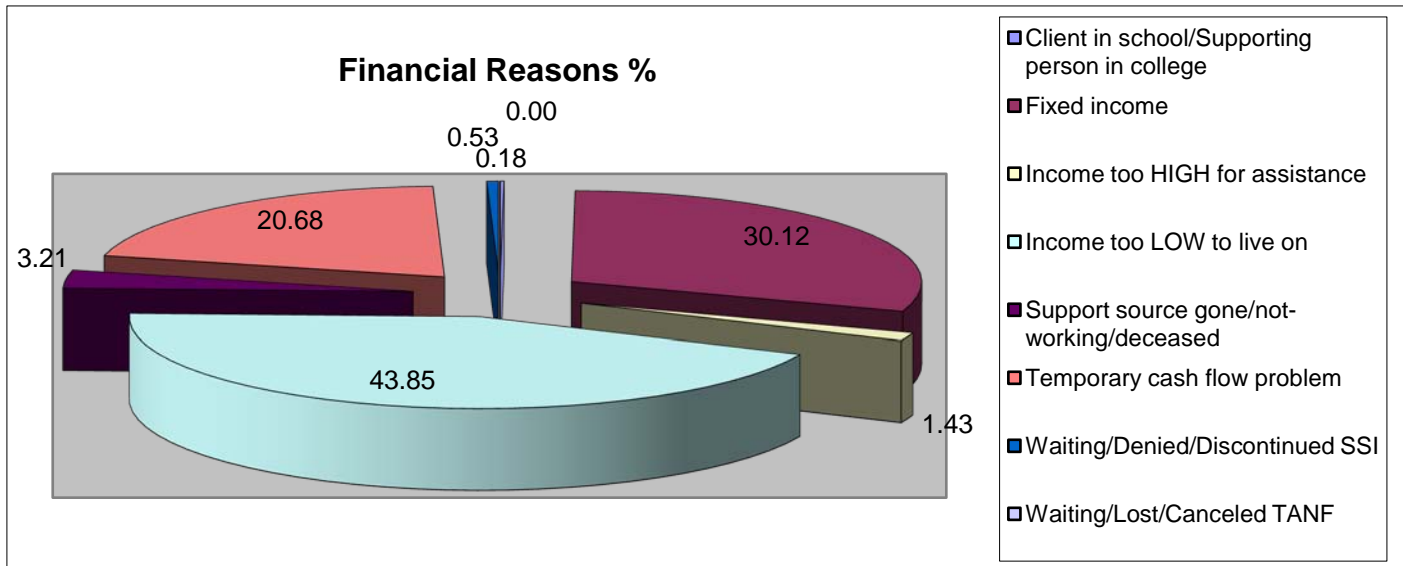
"Connecting, Rebuilding, Uplifting"

Fundamental Problems Details For Reason of Visit by Quarter

(1/1/12 - 12/31/12)

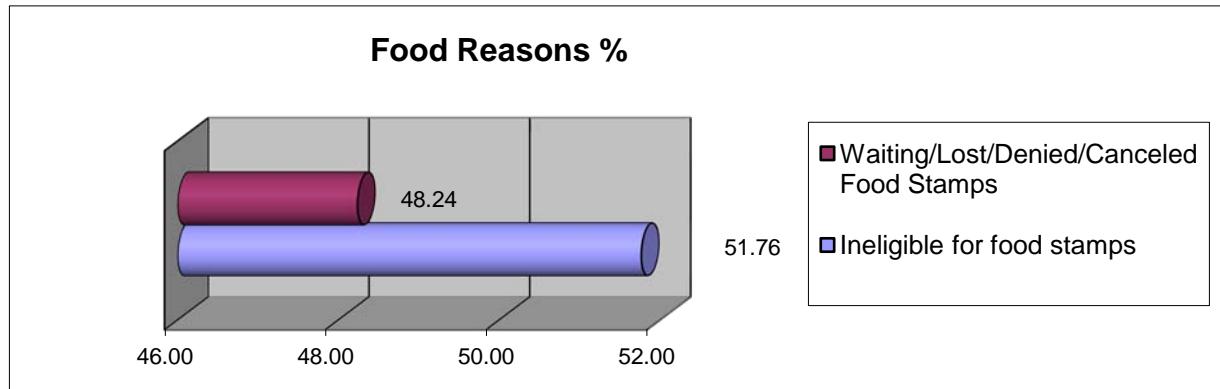
Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Financial	Client in school/Supporting person in college	1	0	0	0	1	0.18
Financial	Fixed income	82	54	33	7	169	30.12
Financial	Income too HIGH for assistance	4	2	2	4	8	1.43
Financial	Income too LOW to live on	114	85	47	11	246	43.85
Financial	Support source gone/not-working/deceased	7	8	3	1	18	3.21
Financial	Temporary cash flow problem	58	26	32	17	116	20.68
Financial	Waiting/Denied/Discontinued SSI	2	1	0	0	3	0.53
Financial	Waiting/Lost/Canceled TANF	0	0	0	0	0	0.00

561



Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Food	Ineligible for food stamps	26	6	9	3	44	51.76
Food	Waiting/Lost/Denied/Canceled Food Stamps	30	5	4	2	41	48.24

85





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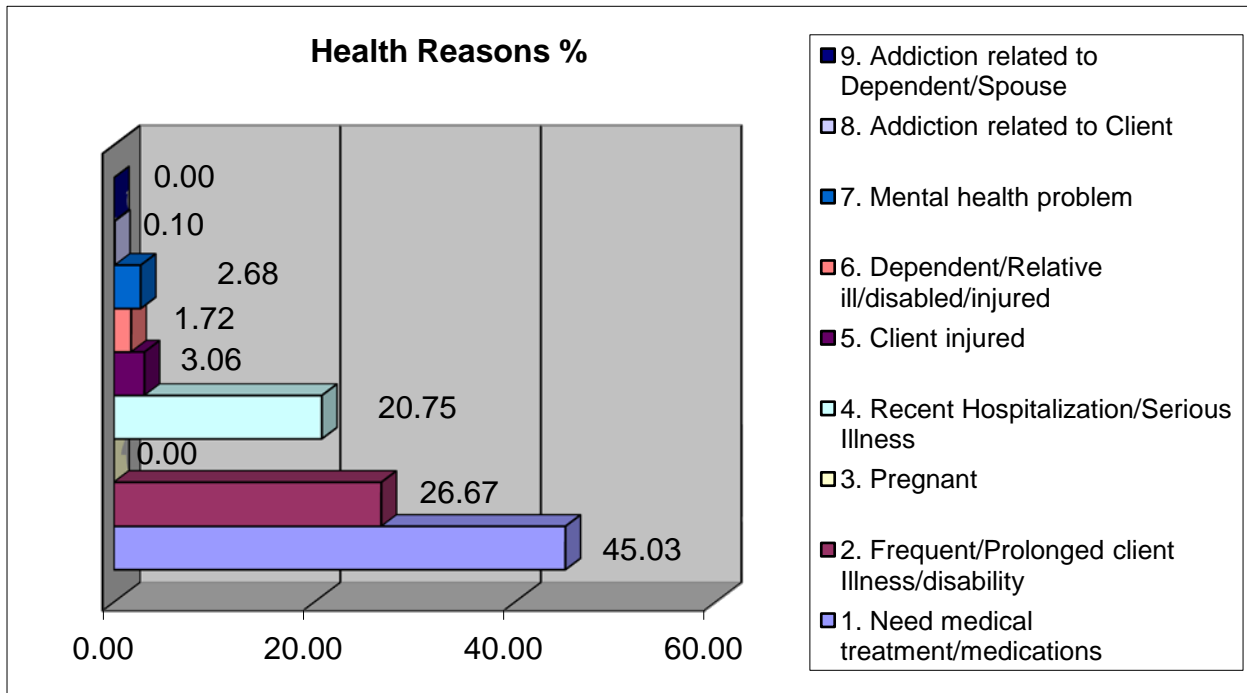
"Connecting, Rebuilding, Uplifting"

Fundamental Problems Details For Reason of Visit by Quarter

(1/1/12 - 12/31/12)

Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Health	1. Need medical treatment/medications	170	161	97	43	471	45.03
Health	2. Frequent/Prolonged client Illness/disability	96	121	58	4	279	26.67
Health	3. Pregnant	0	0	0	0	0	0.00
Health	4. Recent Hospitalization/Serious Illness	64	71	49	33	217	20.75
Health	5. Client injured	12	12	7	1	32	3.06
Health	6. Dependent/Relative ill/disabled/injured	10	3	2	3	18	1.72
Health	7. Mental health problem	11	6	11	0	28	2.68
Health	8. Addiction related to Client	0	1	0	0	1	0.10
Health	9. Addiction related to Dependent/Spouse	0	0	0	0	0	0.00

1,046





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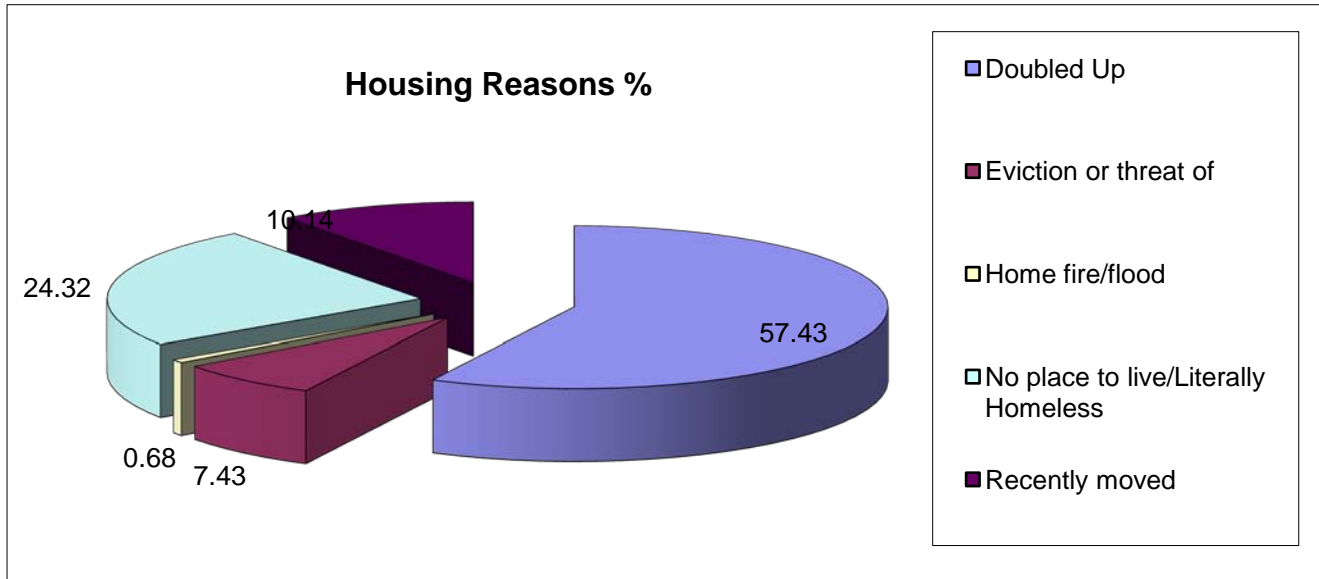
"Connecting, Rebuilding, Uplifting"

Fundamental Problems Details For Reason of Visit by Quarter

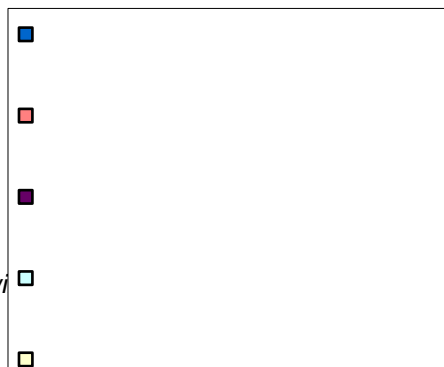
(1/1/12 - 12/31/12)

Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Housing	Doubled Up	43	24	14	4	85	57.43
Housing	Eviction or threat of	7	2	2	0	11	7.43
Housing	Home fire/flood	1	0	0	0	1	0.68
Housing	No place to live/Literally Homeless	18	11	7	0	36	24.32
Housing	Recently moved	5	4	3	3	15	10.14

148



"A shoot will come up from the stem of Jesse; from his roots a branch will





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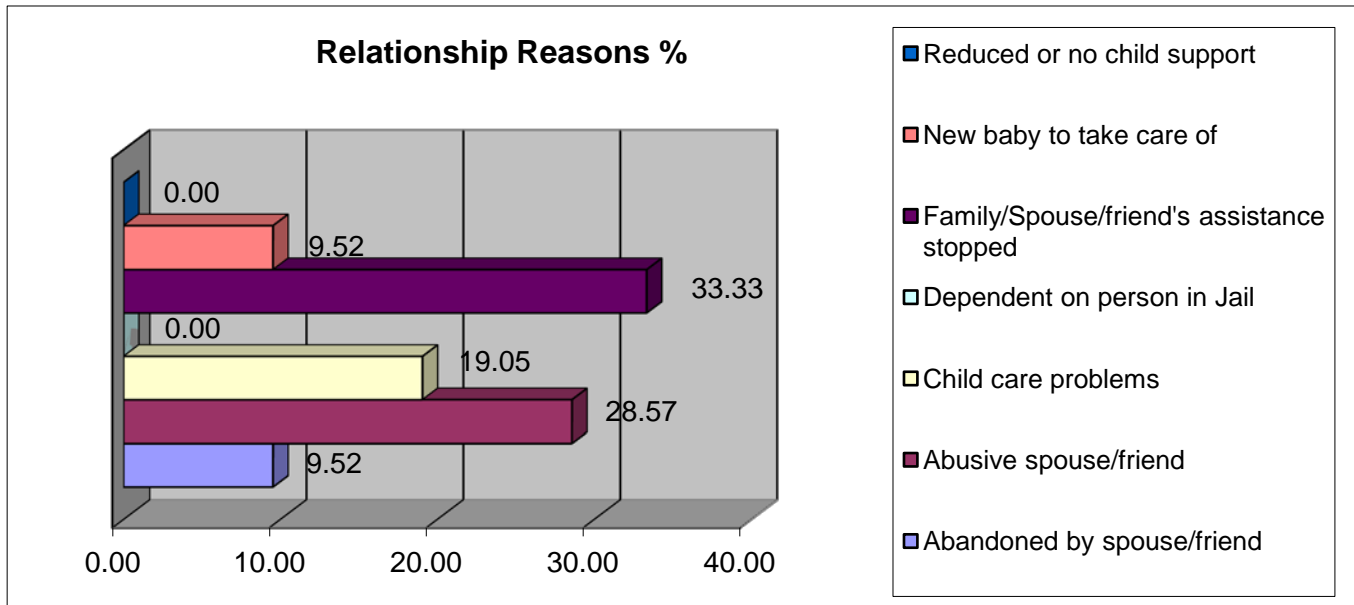
"Connecting, Rebuilding, Uplifting"

Fundamental Problems Details For Reason of Visit by Quarter

(1/1/12 - 12/31/12)

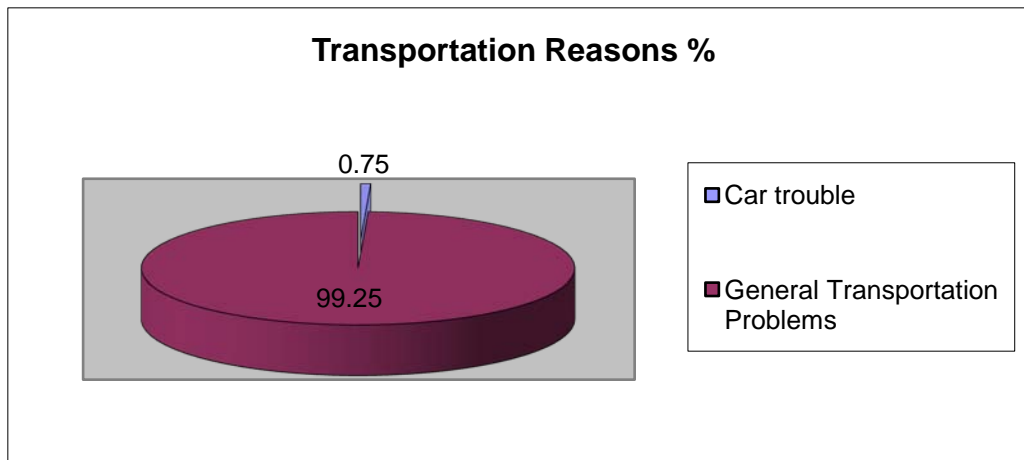
Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Relationship	Abandoned by spouse/friend	1	1	0	0	2	9.52
Relationship	Abusive spouse/friend	3	2	1	0	6	28.57
Relationship	Child care problems	1	0	3	0	4	19.05
Relationship	Dependent on person in Jail	0	0	0	0	0	0.00
Relationship	Family/Spouse/friend's assistance stopped	5	2	0	0	7	33.33
Relationship	New baby to take care of	1	0	1	0	2	9.52
Relationship	Reduced or no child support	0	0	0	0	0	0.00

21



Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Transportation	Car trouble	1	0	0	0	1	0.75
Transportation	General Transportation Problems	43	22	31	36	132	99.25

133





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"Connecting, Rebuilding, Uplifting"

Fundamental Problems Details For Reason of Visit by Quarter

(1/1/12 - 12/31/12)

Category	Problem	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	%
Other	(See Narrative)	0	1	0	0	1	6.25
Other	Assaulted	1	1	0	0	2	12.50
Other	Lack ID or Documentation	3	3	1	0	7	43.75
Other	Lost Identification	2	0	1	0	3	18.75
Other	Robbed/Burglarized	3	0	0	0	3	18.75

16

