



The Jesse Tree 2012 Annual Report

"Connecting, Rebuilding, Uplifting"

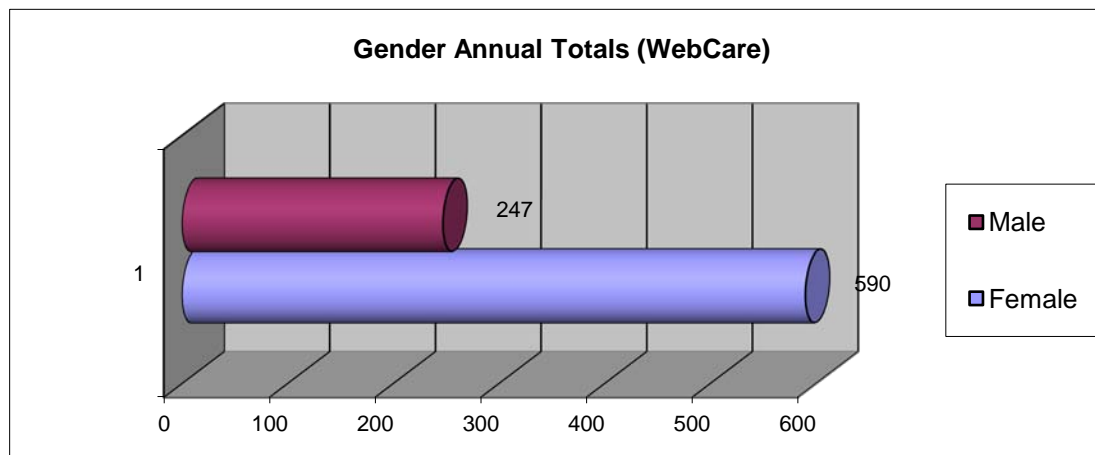
of Unique Clients Seen by Month

Gender	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Female	97	105	84	42	52	50	56	32	15	23	22	12	590
Male	30	35	43	25	19	30	28	9	3	12	6	7	247
	127	140	127	67	71	80	84	41	18	35	28	19	837

Ethnicity/Race	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Asian	0	0	0	0	1	2	0	0	0	0	0	0	3
Black, Non-Hispanic	41	42	38	18	22	26	28	13	9	11	8	9	265
Hispanic	37	39	29	16	12	14	12	6	2	3	9	3	182
Other	0	1	0	2	0	2	0	1	1	0	1	0	8
White, Non-Hispanic	23	28	32	16	18	25	29	14	5	11	5	6	212
Not Recorded	26	30	28	15	18	11	15	7	1	10	5	1	167
	127	140	127	67	71	80	84	41	18	35	28	19	837

Age Range	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
0-18	0	0	0	0	0	0	0	1	0	0	0	0	1
19-59	83	90	99	41	56	52	63	32	10	27	23	15	591
60+	44	50	28	26	15	28	21	8	8	8	5	4	245
	127	140	127	67	71	80	84	41	18	35	28	19	837

of Unique Clients Seen = this number represents the count of unique individuals, representing a household, who were registered as clients at The Jesse Tree and who came in throughout the year. These individuals may have come into the Jesse Tree more than once, but we are only counting them 1x the year.



"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah (11:1)

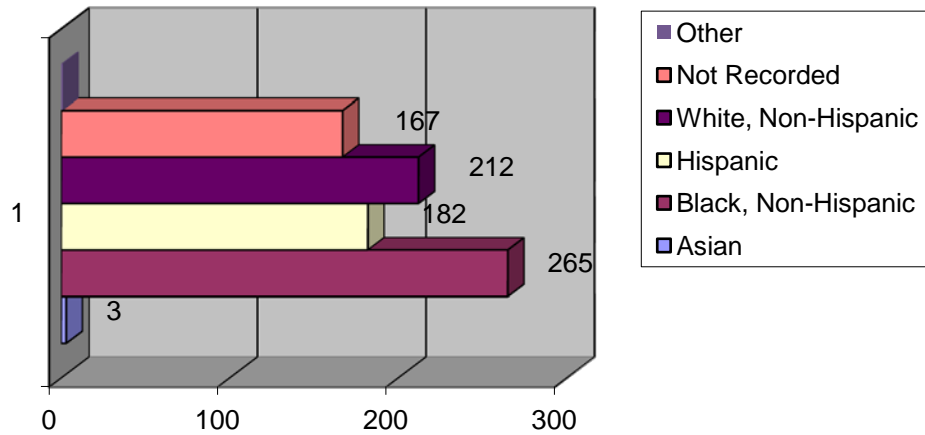


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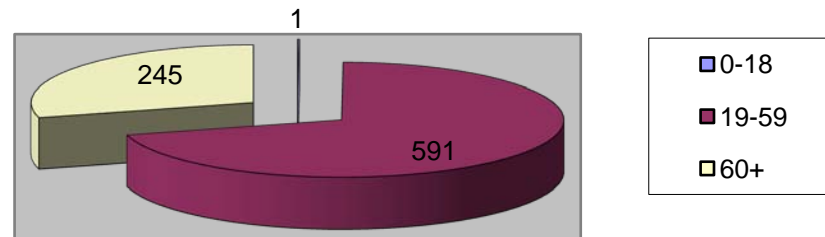
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of Unique Clients Seen by Month

Ethnicity/Race Annual Totals (WebCare)



Age Range Annual Totals (WebCare)





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 Family Members of Clients Seen by Month

Gender	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Female	151	191	140	67	98	77	95	48	19	40	27	15	968
Male	79	97	98	45	48	57	62	17	5	19	9	10	546
	230	288	238	112	146	134	157	65	24	59	36	25	1,514

Ethnicity/Race	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Asian	0	0	0	0	2	3	0	0	0	0	0	0	5
Black, Non-Hispanic	73	76	68	29	46	42	64	18	15	28	11	9	479
Hispanic	82	98	78	40	37	19	20	13	2	5	12	8	414
Other	0	3	0	3	0	3	0	3	1	0	1	0	14
White, Non-Hispanic	35	42	55	20	34	49	52	24	5	14	5	7	342
Not Recorded	40	69	37	20	27	18	21	7	1	12	7	1	260
	230	288	238	112	146	134	157	65	24	59	36	25	1,514

Age Range	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
0-18	44	53	42	15	32	18	28	10	0	11	2	3	258
19-59	125	154	150	62	83	79	102	42	16	38	27	18	896
60+	61	81	46	35	31	37	27	13	8	10	7	4	360
	230	288	238	112	146	134	157	65	24	59	36	25	1,514

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Universal Screening Form Results

(Universal Screening Form is a self-assessment tool that the client fills out.)

Health Problems Reported	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Asthma	6	10	6	6	6	7	9	1	1	5	5	1	63
Breast Cancer	1	1	1	0	1	0	0	0	0	0	0	0	4
Co-Dependency	1	1	1	1	1	1	2	0	0	0	0	0	8
COPD	2	3	4	2	1	11	1	0	0	2	1	0	27
Diabetes	28	18	17	13	12	18	15	3	0	7	3	5	139
Disability	24	30	36	16	16	21	18	5	0	5	10	1	182
Heart Disease	8	9	9	9	4	10	6	1	0	4	1	0	61
High Blood Pressure	39	33	32	24	21	27	29	8	0	8	7	3	231
HIV/AIDS	0	2	2	0	1	0	1	0	0	0	1	0	7
Kidney Disease	3	2	1	0	0	0	0	0	0	0	0	0	6
Lead Poison	0	0	0	0	0	0	0	0	0	0	0	0	0
Liver Disease	3	0	0	0	0	0	1	0	0	0	0	0	4
Mental Illness	10	10	21	5	5	9	20	5	0	4	3	0	92
No Health Problems	22	25	16	7	9	13	22	8	1	3	1	0	127
Other	10	13	11	8	8	11	5	5	0	3	2	0	76
Other Cancer	3	6	14	0	2	6	1	0	0	1	1	0	34
Sexually Transmitted Disease (STD)	0	1	0	0	0	0	0	0	0	0	0	0	1
Smoking/Tobacco Use	15	25	29	9	13	15	10	2	0	3	5	3	129
Substance Abuse/Addiction	5	7	4	2	6	3	6	1	0	0	1	0	35
TB	0	0	0	1	0	0	1	0	0	0	0	0	2
	180	196	204	103	106	152	147	39	2	45	41	13	1,228

Reason For Visit	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Education/Class	1	6	2	1	1	5	5	0	0	0	0	0	21
Follow-up	0	0	0	0	0	0	0	0	0	0	0	0	0
Food	51	54	51	24	30	32	32	13	11	18	11	5	332
Guest Soap	1	1	0	0	0	0	0	0	0	0	0	0	2
Hospitality/Breakfast	15	14	7	4	3	9	6	3	0	2	1	0	64
Information	1	0	1	3	1	0	5	0	0	0	1	0	12
Medical Assistance	15	11	9	6	9	9	8	3	1	0	0	0	71
Ministerial Assistance	0	0	0	0	0	0	0	0	0	1	0	0	1
Non Medical Assistance	17	16	12	6	6	4	7	2	4	3	0	2	79
Other	30	34	46	10	10	10	10	7	1	5	5	3	171
Prescription	8	8	5	7	11	7	10	3	0	2	2	1	64
Shelter	3	3	5	0	1	1	0	0	0	0	1	0	14
Social Services	13	21	15	6	5	9	12	6	2	3	1	2	95
	155	168	153	67	77	86	95	37	19	34	22	13	926

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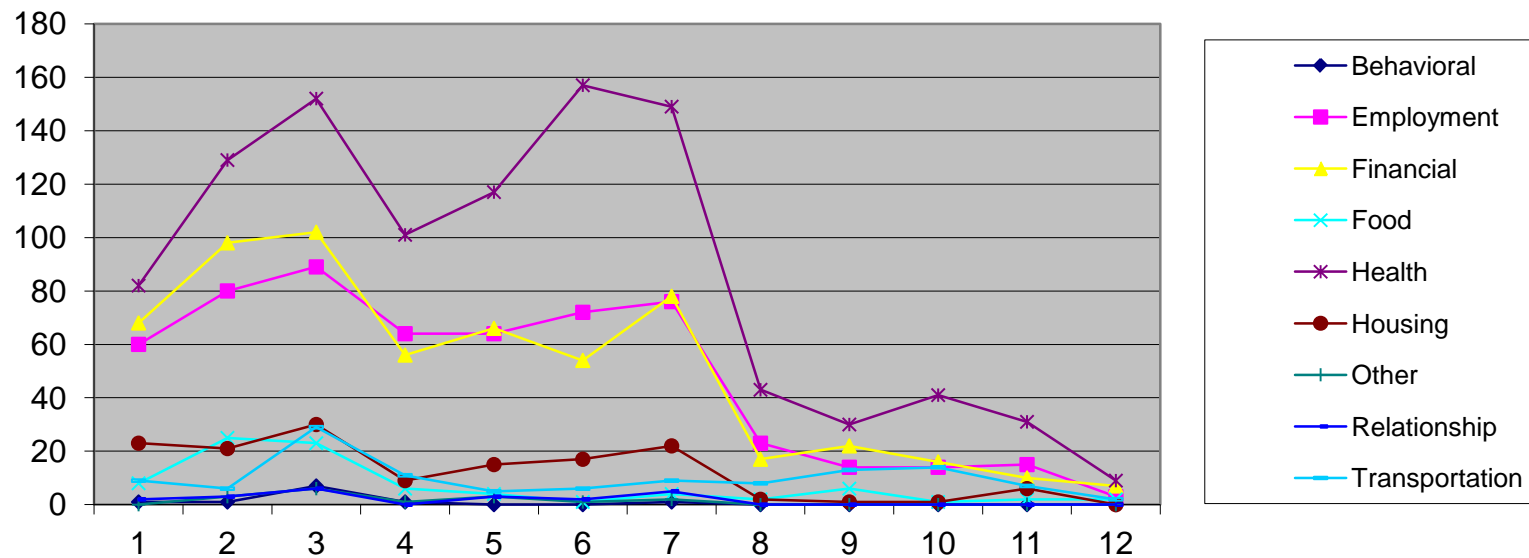
"Connecting, Rebuilding, Uplifting"

Fundamental Problems For Reason of Visit by Month

Reason for Visit Taken from WebCare Recorded by Resource Coordinators

Problem Category	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	%
Behavioral	1	1	7	1	0	0	1	0	0	0	0	0	11	0.42
Employment	60	80	89	64	64	72	76	23	14	14	15	3	574	22.02
Financial	68	98	102	56	66	54	78	17	22	16	10	7	594	22.78
Food	8	25	23	6	4	1	4	2	6	1	2	2	84	3.22
Health	82	129	152	101	117	157	149	43	30	41	31	9	1,041	39.93
Housing	23	21	30	9	15	17	22	2	1	1	6	0	147	5.64
Other	0	3	6	1	3	1	2	0	0	0	0	0	16	0.61
Relationship	2	3	6	0	3	2	5	0	0	0	0	0	21	0.81
Transportation	9	6	29	11	5	6	9	8	13	14	7	2	119	4.56
	253	366	444	249	277	310	346	95	86	87	71	23	2,607	

Chart of Monthly Problems (Categories) for Reasons for Visit





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Fundamental Problems Details For Reason of Visit by Month

Reason for Visit Taken from WebCare Recorded by Resource Coordinators

Category	Problem	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Behavioral	Barred from one or more agencies	0	0	0	0	0	0	1	0	0	0	0	0	1
Behavioral	Been in Jail	1	1	2	1	0	0	0	0	0	0	0	0	5
Employment	Can't find a job	14	16	15	12	14	17	12	4	1	0	1	0	106
Employment	Fired/Laid off from work	1	0	0	4	2	0	2	0	0	0	1	0	10
Employment	Ineligible/Disabled	11	26	21	15	22	21	28	8	4	2	3	1	162
Employment	Ineligible/Waiting for WCI	0	0	0	0	0	0	0	0	0	0	0	0	0
Employment	Not working/No Income	23	22	36	21	17	28	25	8	4	8	7	0	199
Employment	Retired	8	14	15	10	6	6	9	3	5	4	3	2	85
Employment	Seasonal/Piece worker with no work	3	2	2	2	3	0	0	0	0	0	0	0	12
Financial	Client in school/Supporting person in college	0	1	0	0	0	0	0	0	0	0	0	0	1
Financial	Fixed income	19	37	26	16	18	20	25	4	4	4	0	2	175
Financial	Income too HIGH for assistance	0	3	1	1	1	0	0	1	1	1	1	2	12
Financial	Income too LOW to live on	31	40	43	27	32	26	35	5	7	4	3	1	254
Financial	Support source gone/not-working/deceased	1	1	5	2	3	3	3	0	0	0	0	1	19
Financial	Temporary cash flow problem	16	16	26	10	11	5	15	7	10	7	6	1	130
Financial	Waiting/Denied/Discontinued SSI	1	0	1	0	1	0	0	0	0	0	0	0	3
Financial	Waiting/Lost/Canceled TANIF	0	0	0	0	0	0	0	0	0	0	0	0	0
Food	Ineligible for food stamps	5	12	9	1	4	1	1	1	5	0	2	1	42
Food	Waiting/Lost/Denied/Canceled Food Stamps	3	13	14	5	0	0	3	0	1	1	0	1	41
Health	1. Need medical treatment/medications	42	59	69	42	55	64	63	20	13	21	15	5	468
Health	2. Frequent/Prolonged client illness/disability	22	38	36	32	38	51	47	8	3	2	0	2	279
Health	3. Pregnant	0	0	0	0	0	0	0	0	0	0	0	0	0
Health	4. Recent Hospitalization/Serious Illness	12	20	32	18	17	36	24	11	13	15	15	2	215
Health	5. Client injured	3	1	8	3	4	5	2	4	1	1	1	0	33
Health	6. Dependent/Relative ill/disabled/injured	3	4	3	2	1	0	2	0	0	2	0	0	17
Health	7. Mental health problem	0	7	4	3	2	1	11	0	0	0	0	0	28
Health	8. Addiction related to Client	0	0	0	1	0	0	0	0	0	0	0	0	1
Health	9. Addiction related to Dependent/Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0

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Category	Problem	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Housing	Doubled Up	14	14	15	9	6	9	12	1	0	1	3	0	84
Housing	Eviction or threat of	3	3	1	0	2	0	2	0	0	0	0	0	11
Housing	Home fire/flood	0	0	1	0	0	0	0	0	0	0	0	0	1
Housing	House partner moved	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing	Lost Section 8 housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing	No Cooking Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing	No place to live/Literally Homeless	5	3	10	0	4	7	7	0	0	0	0	0	36
Housing	Recently moved	1	1	3	0	3	1	1	1	1	0	3	0	15
Other	(See Narrative)	0	0	0	0	0	1	0	0	0	0	0	0	1
Other	Assaulted	0	0	1	0	1	0	0	0	0	0	0	0	2
Other	Lack ID or Documentation	0	1	2	1	2	0	1	0	0	0	0	0	7
Other	Lost Identification	0	0	2	0	0	0	1	0	0	0	0	0	3
Other	Robbed/Burglarized	0	2	1	0	0	0	0	0	0	0	0	0	3
Relationship	Abandoned by spouse/friend	0	0	1	0	1	0	0	0	0	0	0	0	2
Relationship	Abusive spouse/friend	0	2	1	0	1	1	1	0	0	0	0	0	6
Relationship	Child care problems	0	0	1	0	0	0	3	0	0	0	0	0	4
Relationship	Dependent on person in Jail	0	0	0	0	0	0	0	0	0	0	0	0	0
Relationship	Family/Spouse/friend's assistance stopped	2	1	2	0	1	1	0	0	0	0	0	0	7
Relationship	New baby to take care of	0	0	1	0	0	0	1	0	0	0	0	0	2
Relationship	Reduced or no child support	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation	Car trouble	0	0	1	0	0	0	0	0	0	0	0	0	1
Transportation	General Transportation Problems	9	6	28	11	5	6	9	8	13	14	17	2	128
		253	366	439	249	277	310	346	94	86	87	81	23	2,611

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