



## Summary of The Jesse Tree's 2010 Annual Report Assistance/Services & Referrals

### **Nutritional Programs** (food fairs [115], pantry, food boxes, snack packs and hospitality):

Individuals or Households Served: 23,944

Total Value of Food: \$1,091,705

### **Classes Taught** (diabetes both English & Spanish, stress management, hypertension, nutrition, chronic conditions management):

Classes taught: 140

Attendees: 1,594

Total Value of Classes: \$39,850

### **Case Management** (WebCare):

Number of Visits: 10,814

Number of Assistance/Services: 21,374

Total Value of Assistance/Services: \$1,300,198

Number of Referrals: 7,184

Estimated Value of Referrals: \$2,109,771

**Total of Individuals Helped: 36,352**

**Total Amount of Services: \$2,431,753**

**Grand Total (includes Referrals): \$4,541,524**

### **Top 5 Health Problems Reported by Clients coming in for Case Management:**

Hypertension: 19.42%

Disabled: 10.13%

Diabetes: 9.47%

Mental Illness: 8.10%

Asthma: 7.74%

No Health Problems: 13.28%

Other Problems: 10.05%

Smoking/Tobacco Use: 9.86%

### **Top 5 Reasons For Visit Recorded by Resource Coordinator During Case Management:**

Employment: 24.32%

Financial: 21.92%

Health: 21.19%

Housing: 11.72%

Food: 7.86%

*"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah 11:1*



## The Jesse Tree 2010 Annual Report

"Connecting, Rebuilding, Uplifting"  
Annual Statistics

### Annual General Statistics from WebCare (see General Statistics by quarter)

	Total	
# of Unique Clients Seen	4,902	see below note for explanation
# of Family Members of Clients in Household	8,957	based on unique # of clients seen
# of Unique New Clients Seen		
# of Visits	10,814	
# of individual Assistance/Services	21,374	
Total Value of Assistance/Services	<b>\$1,300,198.38</b>	see All Assistance/Services by Quarter page
# of individual Referrals (external)	7,184	
Total Estimated Value of Referrals	<b>\$2,109,771.00</b>	Estimated value for referrals (see Referrals by Quarter page)

### Annual Food Fair/Pantry (see Food Fairs & Pantry by Quarter page)

Food Fairs/Pantry	Individuals	# in House holds	Total Value
Food Fairs (115) - \$50	17,878	52,385	\$893,900.00
Pantry - \$40	3,395	7,941	\$135,800.00
Snack Pack - \$5	39	89	\$195.00
Family Box - \$50	213	790	\$10,650.00
Sr. Food Box - \$25	2,014	2,042	\$50,350.00
Hospitality - \$2	405	759	\$810.00
	<b>23,944</b>	<b>63,986</b>	<b>\$1,091,705.00</b>

Annual			
ShipVia	# Deliv.	Total Wt	Total Value of Inventory
Data taken from Houston Food Bank Invoices	112	996,193	\$1,066,458.17

### Annual Classes/Attendances (see Classes by Quarter page)

Class - \$25/class	# of Classes	# of Attendee	# in Household	Total Value
Diabetes	58	713	1,497	\$17,825.00
Diabetes Spanish	52	616	1,732	\$15,400.00
Stress	5	99	280	\$2,475.00
Hypertension	4	48	88	\$1,200.00
Chronic Conditions Management	20	116	206	\$2,900.00
Nutrition	1	2	4	\$50.00
	140	1,594	3,807	<b>\$39,850.00</b>

**Total of Individuals Helped**                                **36,352** # of visits, total of food fair individual, total class attendances

**Total \$ Amount for Services**                             **\$2,431,753.38** Assistance/Services, Food Fair/Pantry & Classes

**Total \$ Amount for Referrals**                           **\$2,109,771.00**

**Total \$ Amount**    **\$4,541,524.38**

# of Unique Clients Seen = this number represents the count of unique individuals, representing a household, who were registered as clients at The Jesse Tree and who came in throughout the year. These individuals may have come into the Jesse Tree more than once, but we are only counting them 1x the year.

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