



## Summary of The Jesse Tree's 2011 Annual Report Assistance/Services & Referrals

### **Nutritional Programs** (food fairs [109], pantry, food boxes, snack packs and hospitality):

Individuals or Households Served: 21,350

Total Value of Food: \$1,019,647

### **Chronic Conditions Management Classes Taught** (diabetes both English & Spanish, stress management, hypertension, nutrition, chronic conditions management):

Classes taught: 266

Attendees: 1,911

Total Value of Classes: \$47,775

### **Case Management** (WebCare):

Number of Visits: 7,122

Number of Assistances: 13,906

Total Value of Assistances/Services: \$766,194

Number of Referrals (external): 2,086

Estimated Value of Referrals: \$516,724

**Total of Individuals Helped: 30,066**

**Total Amount of Services: \$1,831,166**

**Grand Total (includes Referrals): \$3,940,887**

### **Top 5 Health Problems Reported by Clients coming in for Case Management:**

Hypertension: 19.44%

Disabled: 10.98%

Diabetes: 9.52%

Mental Illness: 7.98%

Asthma: 7.51%

No Health Problems: 12.48%

Smoking/Tobacco Use: 10.08%

Other Problems: 10.53%

### **Top 5 Reasons For Visit Recorded by Resource Coordinator During Case Management:**

Financial: 25.61%

Employment: 25.59%

Health: 21.15%

Food: 13.0%

Housing: 7.49%

*"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah 11:1*



**The Jesse Tree 2011 Annual Report (1/1/11 - 12/31/11)**  
 "Connecting, Rebuilding, Uplifting"  
**Annual Statistics**

**Annual General Statistics from WebCare (see General Statistics by quarter)**

	Total	
# of Unique Clients Seen	3,003	see below note for explanation
# of Family Members of Clients in Household	5,097	based on unique # of clients seen
# of Unique New Clients Seen	1,071	
# of Visits	7,122	
# of individual Assistances/Services	13,906	
Total Value of Assistances/Services	\$766,194.43	see All Assistance/Services by Quarter page
# of individual Referrals (external)	2,086	
Total Estimated Value of Referrals	\$516,724.00	Estimated value for referrals (see Referrals by Quarter page)

**Annual Food Fair/Pantry (see Food Fairs & Pantry by Quarter page)**

Food Fairs/Pantry	Individuals	# in House holds	Total Value
Food Fairs (109) - \$50	16,598	47,935	\$829,900.00
Pantry - \$40	2,608	6,384	\$104,320.00
Snack Pack - \$5	3	5	\$15.00
Sr. Food Box - \$40	2,135	2,176	\$85,400.00
Hospitality - \$2	6	10	\$12.00
	21,350	56,510	\$1,019,647.00

**Annual Classes/Attendances (see Classes by Quarter page)**

Class - \$25/class	# of Classes	# of Attendee	# in Household	Total Value
Chronic Conditions Mgmt	29	193	315	\$4,825.00
Cooking/Nutrition	2	5	11	\$125.00
Diabetes	135	998	1,461	\$24,950.00
Diabetes Spanish	89	630	1,384	\$15,750.00
Diabetes Support Group	5	23	36	\$575.00
Hypertension	1	21	0	\$525.00
Stress	5	41	49	\$1,025.00
	266	1,911	3,256	\$47,775.00

**Total of Individuals Helped**                                      **30,383** # of visits, total of food fair individual, total class attendances

**Total \$ Amount for Services**                                      **\$1,833,616.43** Assistances/Services, Food Fair/Pantry & Classes  
**Total \$ Amount for Referrals**                                      **\$2,109,771.00** Estimated Value for Referrals  
**Total \$ Amount**    **\$3,943,387.43**

# of Unique Clients Seen = this number represents the count of unique individuals, representing a household, who were registered as clients at The Jesse Tree and who came in throughout the year. These individuals may have come into the Jesse Tree more than once, but we are only counting them 1x the year.

*"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah (11:1)*

*"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah 11:1*