



Summary of The Jesse Tree's 2012 Annual Report (1/1/12 – 12/31/12)

Nutritional Programs (food fairs [82], pantry, food boxes, snack packs and hospitality):

Individuals or Households Served: 14,009

Total Value of Food: \$692,920

Classes Taught (diabetes both English & Spanish, stress management, hypertension, nutrition, chronic conditions management):

Classes taught: 152

Attendees: 980

Total Value of Classes: \$24,500

Case Management (WebCare):

Number of Visits: 993

Number of Assistances: 1900

Total Value of Assistances/Services: \$210,596

Number of Referrals (external): 675

Estimated Value of Referrals: \$137,837

Total of Individuals Helped: 15,982

Total Amount of Services: \$928,016

Grand Total (includes Referrals): \$1,065,853

Top 5 Health Problems Reported by Clients coming in for Case Management:

Hypertension: 18.98%

Disabled: 14.78%

Diabetes: 11.07%

Mental Illness: 7.51%

Asthma: 5.09%

No Health Problems: 10.42%

Smoking/Tobacco Use: 10.58%

Other Problems: 7.84%

Top 6 Reasons For Visit Recorded by Resource Coordinator During Case Management:

Health: 39.71%

Financial: 22.82%

Employment: 21.94%

Housing: 5.62%

Transportation: 5.05%

Food: 3.23%

"A shoot will come up from the stem of Jesse; from his roots a branch will bear fruit." Isaiah 11:1



The Jesse Tree 2012 Annual Report (1/1/12 - 12/31/12)

"Connecting, Rebuilding, Uplifting"

Annual Statistics

Annual General Statistics from WebCare (see General Statistics by quarter)

	Total	
# of Unique Clients Seen	635	see below note for explanation
# of Family Members of Clients in Household	1,090	based on unique # of clients seen
# of Unique New Clients Seen	369	
# of Visits	993	
# of individual Assistances/Services	1,900	
Total Value of Assistances/Services	\$210,595.54	see All Assistance/Services by Quarter page
# of individual Referrals (external)	675	
Total Estimated Value of Referrals	\$137,837.00	Estimated value for referrals (see Referrals by Quarter page)

Annual Food Fair/Pantry (see Food Fairs & Pantry by Quarter page)

Food Fairs/Pantry	Individuals	# in House holds	Total Value
Food Fairs (82) - \$50	13,258	37,303	\$662,800.00
Pantry - \$40	42	100	\$1,680.00
Snack Pack - \$5	0	0	\$0.00
Sr. Food Box - \$40	709	722	\$28,360.00
Hospitality - \$2	2	3	\$80.00
	14,009	38,128	\$692,920.00

Annual Classes/Attendances (see Classes by Quarter page)

Class - \$25/class	# of Classes	# of Attendee	# in Household	Total Value
Chronic Conditions Mgmt	23	99	145	\$2,475.00
Cooking/Nutrition	3	14	20	\$350.00
Diabetes	81	502	731	\$12,550.00
Diabetes Spanish	42	340	874	\$8,500.00
Diabetes Support Group	3	25	25	\$625.00
Hypertension	0	0	0	\$0.00
Stress	0	0	0	\$0.00
	152	980	1,795	\$24,500.00

Total of Individuals Helped 15,982 # of visits, total of food fair individual, total class attendances

Total \$ Amount for Services \$928,015.54 Assistances/Services, Food Fair/Pantry & Classes

Total \$ Amount for Referrals \$137,837.00 Estimated Value for Referrals

Total \$ Amount \$1,065,852.54

of Unique Clients Seen = this number represents the count of unique individuals, representing a household, who were registered as clients at The Jesse Tree and who came in throughout the year. These individuals may have come into the Jesse Tree more than once, but we are only counting them 1x the year.

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